

PWA CoC Provider Report Card (PRC) FY2021 Annual Report Summary

Report Period: 7/1/2020 - 6/30/2021

Counts of Persons Served

- o Ferlazzo Shelter
 - Total persons served: 277
- All Other Projects
 - Total persons served: 696
 - Family shelter: 310 persons, 98 households
 - Singles shelter (excluding Ferlazzo): 91 persons/households
 - Rapid Rehousing: 453 persons, 206 households
 - Permanent Supportive Housing: 46 persons, 42 households
 - "Other" Permanent Housing: 9 persons/households

• Data Quality Measures

- Completeness of required data elements: All project types met the goal of 95% completion for FY21
- o Timeliness of data entry: This is an area of improvement for the CoC as none of the project types met the goal for FY21 (75% of records entered/closed within 0-3 days)

• Destination at Exit

- o Most of the goals were met in FY21 except for exits to temporary destinations
- Exits to Permanent Housing
 - Family shelter: 80% positive exits (goal is 70%)
 - Singles shelter (excluding Ferlazzo): 67% positive exits (goal is 60%)
 - Rapid Rehousing: 89% positive exits (goal is 85%)
 - Permanent Supportive Housing: 50% positive exits (goal is 80%)
 - There was a total of 7 exits from PSH projects in FY21
 - 3 persons passed away and are therefore excluded from this calculation
 - 1 exit to emergency shelter
 - 1 exit to an institutional setting
 - 2 exits to permanent housing
 - "Other" Permanent Housing: 100% positive exits (goal is 80%)

• Income & Benefit Growth

- Providers struggled in FY21 to meet goals for earned income growth in their programs
- Goals for "other" income and non-cash benefits, however, were mostly met across all project types
 - Family Shelter: 55% income growth (goal is 55%)

- Singles shelter (excluding Ferlazzo): 55% income growth (goal is 55%)
- Rapid Rehousing: 68% income growth (goal is 75%)
- Permanent Supportive Housing: 76% income growth (goal is 55%)
- "Other" Permanent Housing: 89% income growth (goal is 55%)

Lengths of Stay

- Leavers: All project types met the goals for FY21
- o Stayers: All project types except for singles shelter met the goals for FY21

• Coordinated Entry

- Total calls received: 11, 083
 Total referrals made: 1, 314*
- o Calls for "general information" make up the highest percent of all call types at 35%
 - The next highest are calls for "rental assistance" at 21%
- Call Averages
 - Monthly: 924 callsDaily: 44 calls
 - Hourly: 5 calls
- o The average call time for FY21 was 12 minutes, which well exceeds the goal