

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for VA-604 - Prince William County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2019 DATA: If you provided revised FY2019 data, the original FY2019 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1203	1208	895	46	46	75	29	35	35	51	16
1.2 Persons in ES, SH, and TH	1289	1294	943	87	87	109	22	38	39	62	23

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2018	Revised FY 2018	FY 2019	Submitted FY 2018	Revised FY 2018	FY 2019	Difference	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1070	1254	871	264	206	247	41	74	76	94	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1158	1342	919	298	246	282	36	98	90	107	17

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2018	FY 2019	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	Revised FY 2018	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	1	1	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from ES	381	193	35	26	13%	17	14	7%	29	9	5%	49	25%
Exit was from TH	84	67	4	0	0%	1	0	0%	3	3	4%	3	4%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	207	495	14	34	7%	5	27	5%	6	13	3%	74	15%
TOTAL Returns to Homelessness	673	756	53	60	8%	23	41	5%	38	25	3%	126	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	374	280	-94
Emergency Shelter Total	176	172	-4
Safe Haven Total	0	0	0
Transitional Housing Total	85	71	-14
Total Sheltered Count	261	243	-18
Unsheltered Count	113	37	-76

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	1377	1376	962	-414
Emergency Shelter Total	1277	1276	904	-372
Safe Haven Total	0	0	0	0
Transitional Housing Total	128	128	64	-64

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	14	20	6
Number of adults with increased earned income	2	2	3	1
Percentage of adults who increased earned income	12%	14%	15%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	14	20	6
Number of adults with increased non-employment cash income	8	9	13	4
Percentage of adults who increased non-employment cash income	47%	64%	65%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	17	14	20	6
Number of adults with increased total income	10	10	15	5
Percentage of adults who increased total income	59%	71%	75%	4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	50	50	25	-25
Number of adults who exited with increased earned income	6	5	5	0
Percentage of adults who increased earned income	12%	10%	20%	10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	50	50	25	-25
Number of adults who exited with increased non-employment cash income	4	4	2	-2
Percentage of adults who increased non-employment cash income	8%	8%	8%	0%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	50	50	25	-25
Number of adults who exited with increased total income	9	8	7	-1
Percentage of adults who increased total income	18%	16%	28%	12%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1212	1211	811	-400
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	215	218	236	18
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	997	993	575	-418

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1471	1469	911	-558
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	318	315	315	0
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1153	1154	596	-558

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	40	42	83	41
Of persons above, those who exited to temporary & some institutional destinations	7	7	7	0
Of the persons above, those who exited to permanent housing destinations	5	7	12	5
% Successful exits	30%	33%	23%	-10%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1332	1329	867	-462
Of the persons above, those who exited to permanent housing destinations	603	609	454	-155
% Successful exits	45%	46%	52%	6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	Revised FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	33	34	35	1
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	33	34	34	0
% Successful exits/retention	100%	100%	97%	-3%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	140	178	190	187	149	142	90	81	140	137	121	125	193	77	220	156				
2. Number of HMIS Beds	140	178	190	187	149	142	90	42	140	137	39	39	193	77	200	155				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	51.85	100.00	100.00	32.23	31.20	100.00	100.00	90.91	99.36				
4. Unduplicated Persons Served (HMIS)	1145	1225	1280	905	251	248	128	64	45	37	36	37	709	1239	1086	410	16	144	92	95
5. Total Leavers (HMIS)	1032	1128	1118	767	119	157	80	23	17	12	3	4	480	952	873	284	1	35	36	47
6. Destination of Don't Know, Refused, or Missing (HMIS)	156	168	20	11	4	3	1	8	0	0	0	0	27	122	8	2	0	28	16	27
7. Destination Error Rate (%)	15.12	14.89	1.79	1.43	3.36	1.91	1.25	34.78	0.00	0.00	0.00	0.00	5.63	12.82	0.92	0.70	0.00	80.00	44.44	57.45