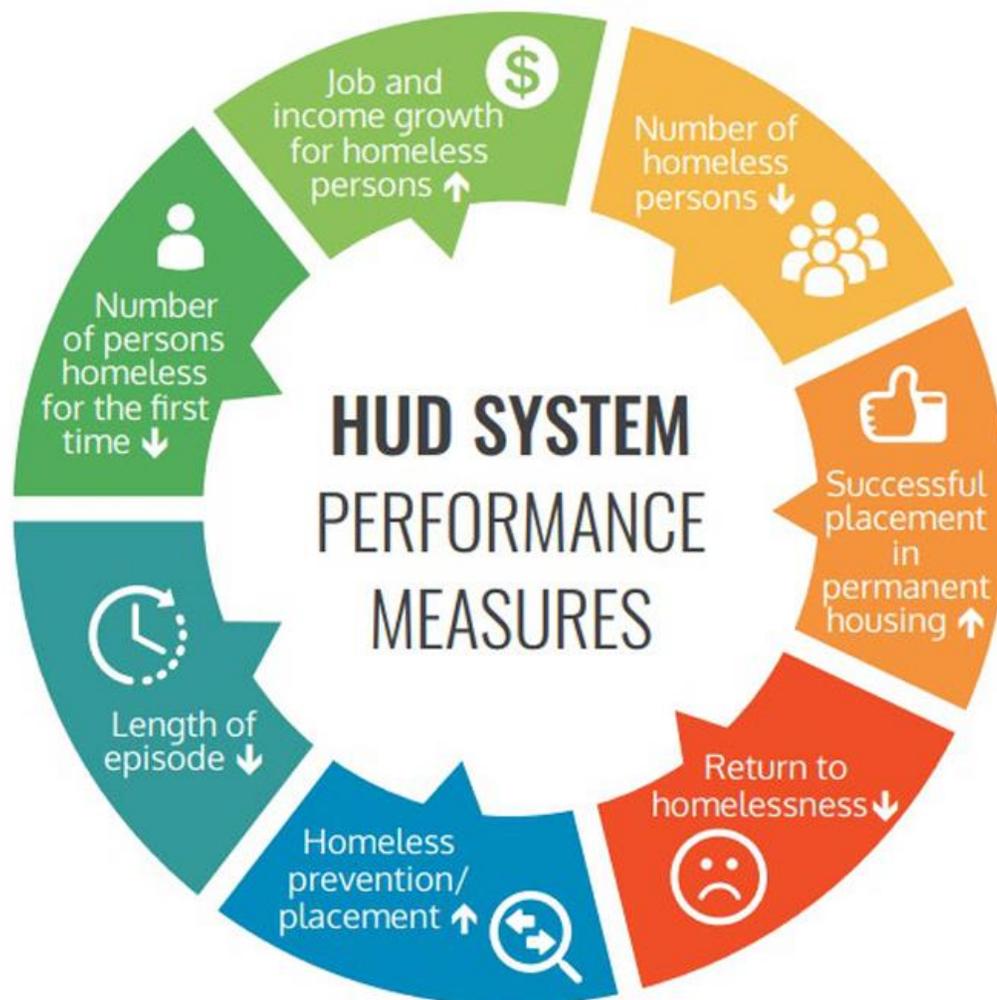


**System Performance Measures
FY2023 Report Summary
(10/1/2022 – 9/30/2023)**

What are the System Performance Measures (SPM)?

- A requirement of the Dept. of Housing & Urban Development (HUD) and an integral part of the evaluation criteria in the CoC program competition
- A set of seven, quantifiable, data metrics designed to evaluate the impact our local homeless response system has on our homeless population (*)



**Measure 6 (Homeless Prevention/Placement) is not applicable to CoC's currently.*

FY2023 SPM Outcomes

- Measure 1a: Length of time (LOT) persons in Emergency Shelter and Transitional Housing remain homeless based on their entry/exit dates in the HMIS

| Total Persons | | | Average LOT Homeless (Days) | | |
|---------------|--------|----------------|-----------------------------|--------|----------------|
| FY2022 | FY2023 | Percent Change | FY2022 | FY2023 | Percent Change |
| 745 | 830 | +11% | 139 | 131 | -6% |

- Measure 1b: Length of time (LOT) persons in Emergency Shelter, Transitional Housing, and Permanent Housing remain homeless based on their reported “approximate date started”

| Total Persons | | | Average LOT Homeless (Days) | | |
|---------------|--------|----------------|-----------------------------|--------|----------------|
| FY2022 | FY2023 | Percent Change | FY2022 | FY2023 | Percent Change |
| 802 | 874 | +9% | 437 | 370 | -15% |

- Measure 2: The extent to which persons who exit homelessness to permanent housing (PH) destinations return to homeless (recidivism rate) within a 2-year look back period

| Total Persons Exiting to PH destinations 2 Years Prior | | Number of Returns to Homelessness in 2 Years | | | | |
|--|--------|--|---------------------|----------------|---------------------|--------------------------------------|
| FY2022 | FY2023 | FY2022 Returns | FY2022 % of Returns | FY2023 Returns | FY2023 % of Returns | Percent Change from FY2022 to FY2023 |
| 450 | 434 | 59 | 13% | 90 | 21% | +62% |

- Measure 3.1: Change in Point in Time (PIT) Counts

| Total Persons Counted | January 2022 | January 2023 | Change in Persons | Percent Change |
|-----------------------|--------------|--------------|-------------------|----------------|
| | 241 | 326 | +85 | +35% |

- Measure 3.2: Change in Annual Counts of Sheltered Persons

| Total Persons Counted | FY2022 | FY2023 | Change in Persons | Percent Change |
|-----------------------|--------|--------|-------------------|----------------|
| | 752 | 831 | +79 | +11% |

- Measure 4: Employment & Income Growth for CoC Program-funded Projects

| Percent of Adults Increasing Income | Earned Income | | | Other Income | | | Any Income | | |
|-------------------------------------|---------------|------|----------|--------------|------|----------|------------|------|----------|
| | FY22 | FY23 | % Change | FY22 | FY23 | % Change | FY22 | FY23 | % Change |
| Adult System Stayers | 8% | 10% | +25% | 58% | 76% | +31% | 61% | 83% | +36% |
| Adult System Leavers | 0% | 16% | +100% | 24% | 26% | +8% | 24% | 39% | +63% |

- Measure 5: Number of persons who become homeless for the first time

| Total Persons 1 st Time Homeless | FY2022 | FY2023 | Change in Persons | Percent Change |
|---|--------|--------|-------------------|----------------|
| | 563 | 561 | 2 | <1% decrease |

- Measure 7: Successful Permanent Housing Placements & Housing Retention

| % Successful Exits | FY2022 | FY2023 | Percent Change |
|--------------------------|--------|--------|----------------|
| Street Outreach Exits | 18% | 27% | +50% |
| ES, TH, OPH, & RRH Exits | 59% | 50% | -15% |
| OPH & PSH Exits | 96% | 98% | +2% |

Glossary of Acronyms & Terms:

- Adult System Leavers: Adults who exit the program during the report period
- Adult System Stayers: Adults still enrolled in the program as of the last day of the report period
- ES: Emergency Shelter
- OPH: Other Permanent Housing
- PH: Permanent Housing
- PSH: Permanent Supportive Housing
- RRH: Rapid Rehousing
- TH: Transitional Housing