Department of Social ServicesCommunity Policy Management Team

Phyllis Jennings-Holt, Chairman



CPMT MINUTES

January 16, 2025 Sudley North – Jean McCoy 2:00 – 2:30pm

CPMT Members:

Phyllis Jennings-Holt, Chair, DSS
Carl Street, Private Provider
Elijah Johnson, Assistant County Executive
Kim Keller, JCSU
Linda Woods, PWHD
Ronald Pannel, PWCS

Others Present:

John Burton, DSS CSA Shazia Chughtai, DSS CSA Shela White, DSS CSA Tanya Odell, CS

Open Meeting:

Phyllis Jennings-Holt, Chair, opened the meeting at 2:01 PM.

Minutes from September 19, 2024, were presented. **MOTION** to approve as presented. [KK motion, RP seconded]. Motion Carried

Minutes from November 26, 2024, were presented and reviewed. **NO MOTION** due to not having a quorum.

Budget Review – presented by Phyllis Jennings-Holt

- Budget FY25 YTD (as of October 31, 2024), reviewed.
- Expenditures MOTION to approve case action expenditure approvals 09/16/24 11/15/2024, EJ motion, CS seconded]. Motion carried.
- Expenditures **MOTION** to approve case action expenditure approvals 11/18/24 01/10/2025, KK motion, EJ seconded]. Motion carried.
- FAPT Alternative Member Approval MOTION to approve as presented. [CS motion, KK seconded]. Motion carried.

Quarterly Utilization Review

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Shela White. Private Day report is attached.

CSA Division Report - presented by Shela White

 Quarterly CQI Report- Data presented to include expenditure and demographic data through 12/01/2024. CQI report attached.

- Private Day School Rate Increase Governor's budget proposes, private day school services on or after July 1, 2025, the rate of reimbursement to localities for private day educational services shall not increase more than 2.5 percent over the rates for such services provided the previous year. A possible concern is that if a provider refuses to accept a 2.5 percent increase, the locality is responsible for the entire cost above that amount. Discussion took place regarding local options to minimize this concern.
- OCS Self-Assessment Audit OCS Audit Work Plan for FY25-26 released in Nov. 2024. The audit plan described the audit engagement type of self-assessment validation for PWC for FY25.
- Save the Date: 24 Annual NOVACO CSA symposium The annual CSA symposium will be held March 19, 2025, at NVCC Annandale. There will be a CPMT round table subject, Substance Abuse.
- Tell Me Something Good' CPMT Private Provider Rep, Carl Street, has been appointed to the Virginia Advisory Board on Service and Volunteerism. The appointment was announced by VA Governor, Glenn Youngkin.

CLOSURE

Phyllis Jennings-Holt closed the meeting at 2:38 pm. Next meeting is on March 20, 2025.

APPROVED: Shara Chughtu Clerk to Board

CSA PROGRAM SUMMARY

(as of December 31, 2024)

		F	Y25 Budget	١	/TD Actuals	Balance		Proj. FY25 Revenue	,		nce to
State (includes Medicaid Holdback) Federal Reimbursement - CSA		\$	15,175,932	\$	5,247,346	\$ 9,928,586	\$	16,669,696	\$	(1,4	93,764)
Admin Admin		\$	65,000	\$	181,702	\$ (116,702)	s	375,000	\$	/3	10,000)
PWC - Public Schools		\$	320,846	\$	320,846	\$ (110,102)	\$	320,846	\$		10,000)
Revenue Total		\$	15,561,778	\$	5,749,894	\$ 9,811,884	\$	17,365,542	\$	(1,8	03,764)
CSA Program	CSA Category	F	Y25 Budget	,	YTD Actuals	Balance		Proj. FY25 xpenditures			
Admin	Admin	S	923,366	\$	478,346	\$ 445,020	S	923.366	\$		5/1
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Harmony Replacement Project	\$	261,494	\$	106,950	\$ 154,544		261,494	\$		2
Admin Total		\$	1,184,860	\$	585,296	\$ 599,564	\$	1,184,860	\$		-
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	1,090,046	\$	1,070,833	\$ 19,213	\$	2,000,000	s	(9)	09,954)
	2F1 - FC Prevention Non-Residential	\$	117,349	\$	61,670	\$ 55,679	5	117,349	\$		× 4
	2G - Special Education - Private Day	\$	19,989,937	\$	6,627,070	\$ 13,362,867	\$	18,500,000	\$	1.4	89,937
	2h - Wraparound Services - SPED	\$		\$	-	\$ -	\$	-	\$		
	3 - Non-Mandated CB Service	\$	670,611	\$	279,015	\$ 391,596	\$	670,611	\$		
COMMUNITY BASED Total		\$	21,867,943	\$	8,038,588	\$ 13,829,355	\$	21,287,960	\$	5	79,983
FOSTER CARE	2a - Therapuetic FC IV-E	\$	95,303	\$	8,217	\$ 87,086	5	75,000	\$		20,303
	2a1 - Therapuetic FC	\$	286,793	\$	154,753	\$ 132,041	\$	350,000	\$. (0	83,207)
	2a2 - Therapuetic FC (NCFC & PA)	\$		\$	-	\$	\$		\$		
	2c - FC IV-E	\$	199,356	\$		\$ 199,356	\$	199.356	\$		2.1
	2e - Family FC	\$	482,799	\$	198,227	\$ 284,572		482,799	\$		59
	2e1 - State Kinship	\$		\$	5,879		\$	12,000		(12,000)
FOSTER CARE Total		\$	1,064,251	\$	367,076	\$ 703,054	\$	1,119,155	\$	(-	42,904)
RESIDENTIAL	1a - FC & TFC IV-E	\$	64,287	\$	63,008	\$ 1,279		200,000	\$		35,713)
	1b - FC & TFC Non-IV-E	\$	666,411	\$	486,396	\$ 180,015		1,000,000	\$	•	33,589)
	1c - FC Prevention Residential	\$	528,262	\$	193,945	\$ 334,317		550,000	\$	(21,738)
	1d - Non-Mandated Res Service	\$	-	\$		\$	S	2013	\$		•
	1e - Special Education	\$	882,256	\$	513,961	\$ 368,295	\$	1,500,000	\$	(6	17,744)
	2i - Crisis Stabilization	\$		\$		\$	\$		\$	4	
RESIDENTIAL Total		\$	2,141,216	\$	1,257,310	\$ 883,906	\$	3,250,000	\$	{1,1	08,784}
Expenditure Total		\$	26,258,270	\$	10,248,270	\$ 16,015,880	\$	26,841,974	\$	(5	71,704)
General Fund Tax Support		\$	10,696,492				\$	9,476,433	\$	1,2	20,060

Agency: CS

APT Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
9/18/2024	Spence	1C	СВ	FCP	10/01/24-03/31/25	\$4,826.25	\$4,826.25	\$4,826.25	
9/18/2024	Black	TB	СВ	FCP	09/20/24-01/07/25	\$20,861.60	\$20,861.60	\$20,861.60	
9/24/2024	Sumner	PG	СВ	FCP	10/01/24-03/31/25	\$6,266.00	\$6,266.00	\$6,266.00	·
9/25/2024		BG	RTC	M	09/30/24-12/31/24	\$66,377.51	\$66,377.51	\$66,377.51	
9/27/2024		AD	CB	FCP	10/01/24-12/31/24	\$2,145.00	\$2,145.00	\$2,145.00	
10/2/2024	Martinez	EAZ	CB	FCP	11/01/24-04/30/25	\$10,452.00	\$10,452,00	\$10,452.00	·
10/7/2024		TB	СВ	FCP	09/20/24-01/07/25	\$9,600.00	\$9,600.00	\$9,600.00	Revision Request
10/8/2024	Alston	APA	CB	FCP	10/10/24-03/31/25	\$10,500.00	\$10,500.00	\$10,500.00	THE TOTAL THE GALLET
10/9/2024	Alston	AJ	СВ	FCP	10/11/24-03/31/25	\$7,950.00	\$7,950.00	\$7,950,00	
10/9/2024		JEJ	RTC	М	11/01/24-01/31/25	\$65,290.51	\$65,290.51	\$65,290.51	
10/9/2024	Martinez	JG	СВ	FCP	10/15/24-04/30/25	\$7,540.00	\$7,540.00	\$7,540.00	
10/9/2024		RG	RTC	М	11/01/24-01/20/25	\$54,946.74	\$54,946.74	\$54,946.74	
10/22/2024	Alston	RG	RTC	M	10/29/24-01/31/25	\$65,076.65	\$65,076.65	\$65,076.65	
10/22/2024	Alston	AP	CB	FCP	11/01/24-04/30/25	\$29,633.31	\$29,633,31	\$29,633.31	
10/22/2024	Sumner	n.	СВ	FCP	11/01/24-04/30/25	\$11,137.50	\$11,137.50	\$11,137.50	
10/22/2024	Nguyen	FR	CB	NM	11/01/24-04/30/25	\$6,000.00	\$6,000.00	\$6,000.00	
10/23/2024	Martinez	JG	CB	FCP	10/23/24-04/30/25	\$1,050.00	\$1,050.00	\$1,050.00	Revision Request
10/23/2024	Sumner	AG	RTC	м	11/01/24-01/31/25	\$50,224.76	\$50,224.76	\$50,224.76	
10/23/2024	Nguyen	AD	RTC	М	11/01/24-01/31/25	\$91,735.70	\$91,735.70	\$91,735.70	
10/25/2024	Black	SN	RTC	М	10/25/24-01/31/25	\$73,990.14	\$73,990.14	\$73,990.14	
10/29/2024	Walker	EC	СВ	FCP	11/01/24-04/30/25	\$7,524.00	\$7,524.00	\$7,524.00	
10/29/2024	Nguyen	ΙB	RTC	M	11/01/24-01/31/25	\$91,810.70	\$91,810.70	\$91,810,70	
10/30/2024	Sumner	RP	C8	FCP	11/01/24-04/30/25	\$15,324.00	\$15,324.00	\$15,324.00	
10/30/2024	Martinez	EC	СВ	FCP	11/01/24-04/30/25	\$7,884.24	\$7,884.24	\$7,884.24	
10/30/2024	Nguyen	MT	СВ	FCP	11/01/24-04/30/25	\$25,680.00	\$25,680.00	\$25,680.00	
11/5/2024	Sumner	RRS	RTC	М	12/01/24-02/28/25	\$54,544.90	\$54,544.90	\$54,544.90	
11/6/2024	Spence	JC	CB	FCP	10/31/24-03/31/25	\$5,200.00	\$5,200.00	\$5,200.00	Revision Request
11/6/2024	Martinez	KMK	СВ	FCP	12/01/24-04/22/25	\$11,500.00	\$11,500.00	\$11,500.00	•
11/6/2024	Alston	IA	CB	FCP	11/15/24-05/31/25	\$19,670.00	\$19,670.00	\$19,670.00	
11/12/2024	Martinez	RD	RTC	М	12/01/24-02/28/25	\$33,300.00	\$33,300.00	\$33,300.00	
1/12/2024	Sumner	CLM	CB	FCP	12/01/24-05/31/25	\$3,458.00	\$3,458.00	\$3,458.00	 -
11/13/2024	Smith	FG	СВ	FCP	11/15/24-05/31/25	\$11,137.50	\$11,137.50	\$11,137.50	
	1				Total CS	\$882,637.01	\$882,637.01	\$882,637.01	

Agency: CSU

-General -	1	Client's	Tues	F	Can Date:	-	1		
APT Date	Case Manager	1 -	Type	Eligibility	Ser, Dates	CM Request	FAPT Recommended	CPMT Approved	Comments
		Initials	Svcs*		(start - end)				
9/24/2025		OS	RTC	М	10/01/24-11/30/24	\$39,979.94	\$39,979.94	\$39,979.94	
9/27/2024	Lambert	MW	RTC	М	10/01/24-12/31/24	\$63,449.78	\$63,449.78	\$63,449.78	
9/27/2024	Rodriguez	LFB	RTC	M	10/01/24-12/31/24	\$61,768.88	\$61,768.88	\$61,768.88	
10/8/2024	Lambert	AY	RTC	М	10/10/24-12/31/24	\$60,195.62	\$60,195.62	\$60,195.62	
10/22/2024	Buchanan	PC	RTC	М	11/01/24-01/31/25	\$71,768.96	\$71,768.96	\$71,768.96	***
10/23/2024	Rulz	AGC	CB	FCP	10/25/24-04/30/25	\$9,450.00	\$9,450.00	\$9,450.00	
10/23/2024	Lambert	KG	CB	FCP	10/29/24-01/31/25	\$7,527.24	\$7,527.24	\$7,527.24	
11/5/2024	Archibald	MW	RTC	М	11/05/24-01/31/25	\$62,731.49	\$62,731.49	\$62,731.49	
11/12/2025	Rodriguez	ABO	RTC	М	12/01/24-02/28/25	\$50,969.90	\$50,969.90	\$50,969.90	
11/15/2024	Lambert	AM	CB	FCP	11/18/24-05/31/25	\$2,880.00	\$2,880.00	\$2,880.00	
11/15/2024	Lambert	DW	СВ	FCP	11/18/24-05/31/25	\$2,880.00	\$2,880.00	\$2,880.00	
11/15/2024	Lambert	SW	CB	FCP	11/18/24-05/31/25	\$2,880.00	\$2,880.00	\$2,880.00	
11/15/2024	Lambert	SW	CB	FCP	11/18/24-05/31/25	\$2,880.00	\$2,880.00	\$2,880.00	
	L		L	L	Total CSU	\$439,361.81	\$439,361,81	\$439.361.81	

Agency: DSS

APT Date	Case Manager	Client's	Type Svcs*	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Comments
9/20/2024	Conley	Initials AFA	TFC	м	(start - end) 09/11/24-02/28/25	\$21,946.26	\$21,946.26	\$21,946.26	
9/20/2024	Conley	BFA	TFC	M	09/11/24-02/28/25	\$21,946.26	\$21,946.26	\$21,946.26	
	Miller	MV	RTC	M	09/30/24-12/31/24	\$60,725.28	\$60,725.28		
<u> </u>	Bell	SG	CB	M		· ·		\$60,725.28	
					09/25/24-03/31/25	\$23,246.00	\$23,246.00	\$23,246.00	
	Conley	AL	RTC	M	10/01/24-12/31/24	\$55,224.08	\$55,224.08	\$55,224.08	/
9/25/2024	Wooten	MC	IL	M	10/01/24-11/04/24	\$6,066.90	\$6,066.90	\$6,066.90	
	Fernandez	AAI	СВ	FCP	10/01/24-03/31/25	\$3,220.00	\$3,220.00	\$3,220.00	
9/27/2024	Wooten	KMM	RTC	М	10/01/24-10/31/24	\$6,503.18	\$6,503.18	\$6,503.18	
9/27/2024	Combs	JW	СВ	M	10/01/24-03/31/25	\$3,380.00	\$3,380.00	\$3,380.00	
10/1/2024	Hoimes	SM	TFC	М	11/01/24-04/30/25	\$32,971.86	\$32,971.86	\$32,971.86	
- 1 - 2	Holmes	NM	TFC	M	11/01/24-04/30/25	\$31,627.86	\$31,627.86	\$31,627.86	
	Govan	SAR	CB	M	10/03/24-03/31/25	\$10,452.00	\$10,452.00	\$10,452.00	
	Miller	J\$	RTC	М	11/01/24-01/31/25	\$77,841.70	\$77,841.70	\$77,841.70	<u> </u>
10/8/2024	Appiah	TGM	CB	M	11/01/24-04/30/25	\$17,722.00	\$17,722.00	\$17,722.00	
10/11/2024	Ryerson	AM	- IL	М	10/15/24-04/30/25	\$60,190.00	\$60,190.00	\$60,190.00	
0/11/2024	Miller	TK	RTC	М	10/21/24-01/31/25	\$48,195.00	\$48,195.00	\$48,195.00	<u> </u>
0/22/2024	McMullen	KL	СВ	М	11/01/24-04/30/25	\$11,452.77	\$11,452.77	\$11,452.77	
0/23/2024	McMulien	MH	RTC	M	10/25/24-02/285/25	\$62,925.00	\$62,925.00	\$62,925.00	
0/23/2025	Govan	AUA	C8	М	10/25/24-04/30/25	\$16,384.00	\$16,384.00	\$16,384.00	
0/23/2024	Combs	KU	RTC	м	11/01/24-01/31/25	\$65,834.00	\$65,834,00	\$65,834.00	
0/25/2024	McMulien	EG	RTC	М	11/01/24-11/30/24	\$11,100.00	\$11,100,00	\$11,100.00	
0/25/2024	Thompson	EPC	RTC	м	11/01/24-01/31/25	\$66,828.88	\$66,828.88	\$66,828.88	
	Wooten	KMM	RTC	м	11/01/24-11/30/24	\$6,293.40	\$6,293.40	\$6,293.40	1-1-3-
0/29/2024	Wooten	cs	RTC	М	10/29/24-01/31/25	\$64,816,48	\$64,816,48	\$64,816,48	
0/30/2024		AQC	СВ	M	11/01/24-04/30/25	\$13,910.00	\$13,910.00	\$13,910.00	
0/30/2024		ВН	IL	М	11/01/24-05/04/25	\$55,617.00	\$55,617.00	\$55,617.00	· · · · · · · · · · · · · · · · · · ·
	Miller	BI	CB	FCP	11/07/24-01/31/25	\$4,080.00	\$4,080.00	\$4,080.00	
	Ryerson	AH	CB	M	12/01/24-02/09/25	\$3,000.00	\$3,000.00	\$3,000.00	
1/12/2024		BL	RTC	M	12/01/24-02/28/25	\$65,575.00	\$65,575.00	\$65,575.00	
1/13/2024		ID	CB	FCP	12/01/24-05/31/25	\$4,550.00	\$4,550.00	\$4,550.00	
1/13/2024	, ,	LD	CB	FCP	12/01/24-05/31/25	\$12,766.00	\$12,766.00	\$12,766.00	
1/13/2024		BD	CB	FCP	12/01/24-05/31/25	\$6,279.00	\$6,279.00	\$6,279.00	
1/13/2024		CH	CB	M	11/15/24-05/31/25	\$10,001.00	\$10,001.00	\$10,001.00	
1/15/2024		RML	RTC	M	12/01/24-02/28/25	\$33,300.00	\$33,300.00	\$33,300.00	
1/15/2024		ZM	CB	M	11/18/24-05/31/25	\$1,050.00	\$1,050.00	\$1,050.00	
13/2024	THOMPSON	FIAI	Co	194	11/10/24-03/31/23	\$1,000.00	\$1,050.00	21,020.00	
				<u> </u>					
	L	لـــــا		L	Total DSS	\$997.020.91	\$997,020.91	\$997,020.91	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
9/18/2024	Опт	TC	C8	NM	10/01/24-03/31/25	\$13,170.00	\$13,170.00	\$13,170.00	
9/18/2024	Naples	sc	СВ	NM	10/01/24-03/31/25	\$31,184.40	\$31,184.40	\$31,184.40	
9/24/2024	Danner	KC	СВ	FCP	10/01/24-03/31/25	\$7,748.00	\$7,748.00	\$7,748.00	
10/1/2024	Naples	LM	CB	NM	11/01/24-04/30/25	\$5,054.00	\$5,054.00	\$5,054.00	
10/1/2024	Abramson	AC	СВ	FCP	10/03/24-03/31/25	\$7,748.00	\$7,748.00	\$7,748.00	
10/1/2024	Raymo	SW	CB	FCP	10/03/24-03/31/25	\$14,412.50	\$14,412.50	\$14,412.50	
10/2/2024	Raymo	AK	СВ	FCP	11/01/24-04/30/25	\$3,591.00	\$3,591.00	\$3,591.00	
10/2/2024	Rojas	UA	CB	FCP	11/01/24-04/30/25	\$8,499.00	\$8,499.00	\$8,499.00	
10/2/2024	Rojas	IGD	CB	FCP	11/01/24-04/30/25	\$20,524.50	\$20,524.50	\$20,524.50	
10/8/2024	Abramson	TAC	СВ	FCP	11/01/24-04/30/25	\$4,896.00	\$4,896.00	\$4,896.00	
10/9/2024	Danner	JG	CB	FCP	11/01/24-04/30/25	\$19,480.80	\$19,480.80	\$19,480.80	
10/11/2024	Danner	MGR	СВ	NM	11/01/24-04/30/25	\$3,900.00	\$3,900.00	\$3,900.00	
10/11/2024	Danner	AGR	СВ	NM	11/01/24-04/30/25	\$8,320.00	\$8,320.00	\$8,320.00	
10/11/2024	Опт	MD	C8	FCP	11/01/24-04/30/25	\$31,566.42	\$31,566.42	\$31,566.42	
10/11/2024	Danner	OL	СВ	FCP	11/01/24-04/30/25	\$8,151.00	\$8,151.00	\$8,151.00	
10/22/2024	Abramson	AKA	СВ	FCP	11/01/24-04/30/25	\$23,276.00	\$23,276.00	\$23,276.00	
10/23/2024	Raymo	LF	CB	NM	11/01/24-04/30/25	\$5,805.00	\$5,805.00	\$5,805.00	
10/25/2024	Orr	ARP	СВ	NM	11/01/24-12/31/24	\$7,929.00	\$7,929.00	\$7,929.00	
10/25/2024	Rojas	NM	CB -	FCP	11/01/24-04/30/25	\$12,584.40	\$12,584.40	\$12,584.40	
10/29/2024	Naples	AM	CB	FCP	12/01/24-05/31/25	\$4,389.00	\$4,389.00	\$4,389.00	
11/5/2024	Raymo	YK	C8	FCP	11/07/24-04/30/25	\$17,345.00	\$17,345.00	\$17,345.00	
11/5/2024	Naples	MR	CB	NM	11/07/24-04/30/25	\$15,677.00	\$15,677.00	\$15,677.00	****
11/5/2024	Naples	OR	СВ	NM	12/01/24-04/30/25	\$1,625.00	\$1,625.00	\$1,625.00	
11/5/2024	Naples	ER	CB	NM	12/01/24-04/30/25	\$6,300.00	\$6,300.00	\$6,300.00	
11/5/2024	Rojas	LM	CB	FCP	11/07/24-4/30/25	\$20,562.00	\$20,562.00	\$20,562.00	
11/6/2024	Rojas	YK	CB	FCP	11/06/24-04/30/25	\$11,137.50	\$11,137.50	\$11,137.50	
11/6/2024	Danner	SEH	CB	FCP	12/01/24-05/31/25	\$8,400.00	\$8,400.00	\$8,400.00	
11/6/2024	Naples	NS	CB	FCP	11/08/24-04/30/24	\$4,147.00	\$4,147.00	\$4,147.00	-

11/8/2024 Naples 11/8/2024 Rojas 11/8/2024 Rojas 11/8/2024 Rojas 11/12/2024 Rojas 11/12/2025 Naples 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Raymo 11/15/2024 Raymo 11/15/2024 Raymo 11/15/2024 Raymo 17/12/2024 Raymo 18/20/2024 Raymo 18/20/2024 Raymo 18/20/2024 Raymo 17/12/2024 Raymo 18/20/2024 Orr 17/12/2024 Raymo 18/20/2024 Orr 17/12/2024 Raymo 17/12/2024 R	on	AM IJ AF SB SBM GH MR RW KA ET CP GJ SR IM	CB C	FCP NM FCP FCP FCP NM NM FCP	12/01/24-05/31/25 12/01/24-05/31/25 12/01/24-05/31/25 11/11/24-04/30/25 12/01/24-05/31/25 12/01/24-05/31/25	\$38,465.00 \$19,130.75 \$10,843.00 \$10,500.00 \$5,200.00	\$38,465.00 \$19,130.75 \$10,843.00 \$10,500.00	\$38,465.00 \$19,130.75 \$10,843.00	
11/8/2024 Naples 11/8/2024 Rojas 11/12/2024 Rojas 11/12/2024 Raymo 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Raymo 11/15/2024 Raymo 7/22/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo	on	AF SB SBM GH MR RW KA ET CP GJ SR	CB	FCP FCP FCP NM NM	12/01/24-05/31/25 11/11/24-04/30/25 12/01/24-05/31/25	\$10,843.00 \$10,500.00	\$10,843.00	\$10,843.00	
11/8/2024 Rojas 11/12/2024 Danner 11/12/2025 Naples 11/13/2024 Raymo 11/13/2024 Raymo 11/13/2024 Raymo 11/15/2024 Naples 11/15/2024 Raymo 11/15/2024 Raymo 17/2/2024 Naples 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Paymo 8/20/2024 Danner 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo	on	SB SBM GH MR RW KA ET CP GJ	CB CB CB CB CB CB CB CB	FCP FCP NM NM	11/11/24-04/30/25 12/01/24-05/31/25	\$10,500.00			
11/12/2024 Danner 11/13/2024 Raymo 11/13/2024 Raymo 11/13/2024 Raymo 11/13/2024 Raymo 11/13/2024 Raymo 11/13/2024 Raymo 11/15/2024 Naples 11/15/2024 Naples 7/12/2024 Naples 7/12/2024 Raymo 7/12/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson	on	SBM GH MR RW KA ET CP GJ SR	CB CB CB CB CB	FCP NM NM	12/01/24-05/31/25		\$10,500.00	\$40.000 DO	
11/12/2025 Naples 11/13/2024 Raymo 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Raymo 11/15/2024 Naples 11/15/2024 Raymo 7/22/2024 Naples 7/1/2024 Raymo 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Panner 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson	on	GH MR RW KA ET CP GJ SR	CB CB CB CB	NM NM		\$5,200.00		\$10,500.00	
11/13/2024 Raymo 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Rojas 11/13/2024 Raymo 11/15/2024 Raymo 7/22/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Corr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/		MR RW KA ET CP GJ SR	CB CB CB	NM	12/01/24-05/31/25		\$5,200.00	\$5,200.00	
11/13/2024 Rojas 11/13/2024 Raymo 11/15/2024 Raymo 11/15/2024 Raymo 7/22/2024 Naples 7/12/2024 Naples 7/12/2024 Naples 7/12/2024 Abramson 7/12/2024 Raymo 7/12/2024 Rojas 7/12/2024 Rojas 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Raymo 8/19/2024 Raymo		RW KA ET CP GJ SR	CB CB	-		\$10,070.00	\$10,070.00	\$10,070.00	
11/13/2024 Raymo 11/15/2024 Naples 11/15/2024 Raymo 7/22/2024 Naples 7/12/2024 Naples 7/12/2024 Naples 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 7/12/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		KA ET CP GJ SR	CB	FCP	11/15/24-03/31/25	\$4,419.00	\$4,419.00	\$4,419.00	
11/15/2024 Naples 11/15/2024 Raymo 7/22/2024 Naples 7/1/2024 Naples 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 7/1/2024 Raymo 8/20/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Danner 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		ET CP GJ SR	СВ	-	12/01/24-05/31/25	\$2,592.00	\$2,592.00	\$2,592.00	
11/15/2024 Raymo 7/22/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo		CP GJ SR	_	NM	12/01/24-02/28/25	\$34,998.08	\$34,998.08	\$34,998.08	
7/22/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		GJ SR	_	NM	11/18/24-02/28/25	\$37,275.00	\$37,275.00	\$37,275.00	
7/22/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		GJ SR		FCP	11/18/24-05/31/25	\$14,715.00	\$14,715.00	\$14,715.00	
7/1/2024 Naples 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Panner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson		SR	IEP	M	7/22/24-6/30/24	\$78,223,68	\$78,223.68	\$78,223.68	
7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Abramson 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Danner 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson			IEP	M	7/1/24-6/30/25	\$92,715,33	\$92,715.33	\$92,715.33	
7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson			IEP	M	7/1/24-6/30/25	\$79,723.29			· · · · · · · · · · · · · · · · · · ·
7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 7/1/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 8/28/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Naples 8/19/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	on	IM	IEP	М	7/1/24-6/30/25		\$79,723.29	\$79,723.29	
7/1/2024 Raymo 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		AA	IEP	M		\$73,655.29	\$73,655.29	\$73,655.29	
7/1/2024 Rojas 7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 8/28/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Rojas 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	$\overline{}$	EA	IEP		7/1/24-6/30/25	\$73,662.77	\$73,662.77	\$73,662.77	
7/1/2024 Naples 7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson			_	М	7/1/24-6/30/25	\$73,662.77	\$73,662.77	\$73,662.77	<u> </u>
7/1/2024 Naples 7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo		RA	IEP	M	7/1/24-6/30/25	\$77,047.22	\$77,047.22	\$77,047.22	
7/1/2024 Naples 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson		K8	IEP	M	7/1/24-6/30/25	\$137,220.63	\$137,220.63	\$137,220.63	
8/20/2024 Raymo 8/20/2024 Abramson 7/1/2024 Raymo 8/28/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Danner 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Abramson	\longrightarrow	ZB	IEP	М	7/1/24-6/30/25	\$95,250.40	\$95,250.40	\$95,250.40	
8/20/2024 Abramson 7/1/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		cc	IEP	M	7/1/24-6/30/25	\$121,955.20	\$121,955.20	\$121,955.20	
7/1/2024 Raymo 8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 8/20/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Abramson 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Danner 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		AC	IEP	М	8/20/24-6/30/25	\$65,475.00	\$65,475.00	\$65,475.00	
8/28/2024 Raymo 7/1/2024 Raymo 9/5/2024 Raymo 9/5/2024 Raymo 8/20/2024 Danner 8/20/2024 Rojas 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	on .	TC	(EP	М	8/20/24-6/30/25	\$74,105.40	\$74,105.40	\$74,105.40	
7/1/2024 Raymo 9/5/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Danner 7/1/2024 Abramson		LF	IEP	М	7/1/24-6/30/25	\$81,790.78	\$81,790.78	\$81,790.78	
9/5/2024 Raymo 7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Danner 7/1/2024 Danner 7/1/2024 Abramson		MA	IEP	М	8/28/24-6/30/25	\$63,292.50	\$63,292.50	\$63,292.50	
7/1/2024 Raymo 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Danner 7/1/2024 Raymo 7/1/2024 Rojas 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		KH	IEP	М	7/1/24-6/30/25	\$123,904.91	\$123,904.91	\$123,904.91	
8/20/2024 Danner 8/20/2024 Rojas 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Danner 8/19/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		QH	IEP	М	9/5/24-6/30/25	\$61,837.50	\$61,837.50	\$61,837.50	· · · · · · · · · · · · · · · · · · ·
8/20/2024 Rojas 8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Danner 7/1/2024 Raymo 8/19/2024 Danner 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		YJ	IEP	М	7/1/24-6/30/25	\$80,209.60	\$80,209.60	\$80,209.60	
8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rayles 8/21/2024 Abramson 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	\neg	RM	IEP	М	8/20/24-6/30/25	\$65,475.00	\$65,475.00	\$65,475.00	
8/20/2024 Danner 8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rayles 8/21/2024 Abramson 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rayles 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		DM	IEP	М	8/20/24-6/30/25	\$65,475.00	\$65,475.00	\$65,475.00	
8/20/2024 Orr 8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Abramson		MC	IEP	M	8/20/24-6/30/25	\$112,842.60	\$112,842.60	\$112,842.60	·
8/20/2024 Orr 7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Danner 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Naples 8/19/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Raymo 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Danner 7/1/2024 Danner 7/1/2024 Abramson		JM	IEP	M	8/20/24-6/30/25	\$118,859.40	\$118,859.40		
7/1/2024 Naples 7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Abramson 8/19/2024 Naples 8/19/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Raymo 7/1/2024 Naples 8/21/2024 Abramson 7/1/2024 Danner 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		WM	IEP	M	8/20/24-6/30/25	\$70,894.86		\$118,859.40	
7/1/2024 Raymo 8/19/2024 Raymo 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Abramson 8/19/2024 Rojas 8/19/2024 Rojas 8/19/2024 Rojas 8/19/2024 Abramson 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 8/21/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Danner 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	\rightarrow	JP	IEP	M			\$70,894.86	\$70,894.86	
8/19/2024 Raymo 8/19/2024 Danner 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 8/19/2024 Rojas 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/19/2024 Naples 8/19/2024 Abramson 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		ст	IEP	M	7/1/24-6/30/25	\$139,167.78	\$139,167.78	\$139,167.78	
8/19/2024 Danner 7/1/2024 Raymo 7/1/2024 Abramson 8/19/2024 Raymo 7/1/2024 Raymo 7/1/2024 Raymo 7/1/2024 Rojas 8/19/2024 Rojas 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	\longrightarrow	DB			7/1/24-6/30/25	\$92,088.02	\$92,088.02	\$92,088.02	
7/1/2024 Raymo 7/1/2024 Abramson 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Rojas 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson	$\overline{}$		IEP	M	8/19/24-6/30/25	\$71,631.20	\$71,631.20	\$71,631.20	
7/1/2024 Abramson 8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Rojas 8/19/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson		NH	IEP	M	8/19/24-6/30/25	\$71,631.20	\$71,631.20	\$71,631.20	
8/19/2024 Raymo 7/1/2024 Naples 8/19/2024 Rojas 8/19/2024 Naples 8/19/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	\longrightarrow	IM	IEP	M	7/1/24-6/30/25	\$73,655.29	\$73,655.29	\$73,655.29	
7/1/2024 Naples 8/19/2024 Rojas 8/19/2024 Naples 8/19/2024 Abramson 3/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Rojas 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson 7/1/2024 Abramson	'n	iM	IEP	М	7/1/24-6/30/25	\$79,723.29	\$79,723.29	\$79,723.29	
8/19/2024 Rojas 8/19/2024 Naples 8/19/2024 Abramson 3/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson 7/1/2024 Abramson		DQ	IEP	M	8/19/24-6/30/25	\$68,597.20	\$68,597.20	\$68,597.20	
8/19/2024 Naples 8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	\longrightarrow	SR	IÉP	М	7/1/24-6/30/25	\$87,716.62	\$87,716.62	\$87,716.62	
8/19/2024 Abramson 8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Abramson		DA	IEP	М	8/19/24-6/30/25	\$71,631.20	\$71,631.20	\$71,631.20	
8/19/2024 Abramson 7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		MA	IEP	М	8/19/24-6/30/25	\$70,790.80	\$70,790.80	\$70,790.80	
7/1/2024 Naples 8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	m	IŞ.	IEP	M	8/19/24-6/30/25	\$116,091.00	\$116,091.00	\$116,091.00	
8/19/2024 Abramson 7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	חו	EV	IEP	М	8/19/24-6/30/25	\$70,114.20	\$70,114.20	\$70,114.20	
7/1/2024 Naples 8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	T	AO	IEP	М	7/1/24-6/30/25	\$87,000.00	\$87,000.00	\$87,000.00	
8/21/2024 Naples 7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson	in .	AK	IEP	М	8/19/24-6/30/25	\$82,260.65	\$82,260.65	\$82,260.65	<u> </u>
7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		ญ	IEP	M	7/1/24-6/30/25	\$120,294.02	\$120,294.02	\$120,294.02	
7/1/2024 Abramson 7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		JP	IEP	М	8/21/24-6/30/25	\$128,314.00	\$128,314.00	\$128,314.00	
7/1/2024 Rojas 7/1/2024 Danner 7/1/2024 Abramson		AB	IEP	М	7/1/24-6/30/25	\$137,716.00	\$137,716.00	\$137,716.00	
7/1/2024 Danner 7/1/2024 Abramson	n	МС	IEP	M	7/1/24-6/30/25	\$139,956.00	\$139,956.00	\$139,956.00	
7/1/2024 Abramson	n	AW	IEP	M	7/1/24-6/30/25	\$133,596.00	\$133,596.00		
	n	DK	IEP	M	7/1/24-6/30/25	\$145,236.00		\$133,596.00	
		AP	1EP	M	11/6/24-6/30/25		\$145,236.00	\$145,236.00	
10/18/2024 Orr		AC	IEP	M	10/18/24-6/30/25	\$61,524.22	\$61,524.22	\$61,524.22	
		RC				\$66,782.70	\$66,782.70	\$66,782.70	
11/18/2024 Raymo		KC.	IEP	М	07/01/24-06/30/25	\$158,947.20	\$158,947.20	\$158,947.20	
		_							
			- 4						

Total PWCS	\$4,677,374.07	\$4,677,374.07	\$4,677,374.07

Grand Total

\$6,996,393.80

\$6,996,393.80

\$6,996,393.80

CPMT Chair - Phyllis Jennings

Date: 1/16/2025

Agency: CS

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/19/2024	Sumner	EMV	СВ	FCP	12/01/24-05/31/25	\$15,700.00	\$15,700.00	\$15,700.00	
11/19/2024	Alakhras	AH	RTC	M	12/01/24-02/28/25	\$67,807.80	\$67,807.80	\$67,807.80	
11/19/2024	Walker	ZB	RTC	M	12/01/24-02/28/25	\$59,004.05	\$59,004.05	\$59,004.05	
11/20/2024	Black	JTR	CB	FCP	11/22/24-05/31/25	\$21,404.00	\$21,404.00	\$21,404.00	· ·
11/22/2024	Black	KVD	RTC	М	11/25/24-02/28/25	\$71,952.00	\$71,952.00	\$71,952.00	
12/4/2024	Spence	ZD	СВ	FCP	12/06/25-05/31/25	\$10,474.00	\$10,474.00	\$10,474.00	
12/6/2024	Nguyen	HY	СВ	NM	01/01/25-06/30/25	\$19,870.56	\$19,870.56	\$19,870.56	*****
12/11/2024	Spence	l II	RTC	M	12/20/24-03/31/25	\$62,844.00	\$62,844.00	\$62,844.00	
12/18/2024	Alakhras	TB	RTC	M	01/03/25-03/31/25	\$67,498.60	\$67,498.60	\$67,498.60	
12/18/2024	Witherspoon	LS	СВ	FCP	01/01/25-06/30/25	\$8,450.00	\$8,450.00	\$8,450.00	
1/8/2025	Martinez	KW	СВ	FCP	01/08/25-06/30/25	\$19,305.00	\$19,305.00	\$19,305.00	Admin request
					Total CS	\$424,310.01	\$424,310.01	\$424,310.01	

Agency: CSU

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/19/2024	Buchannan	AN	RTC	М	12/01/24-02/28/25	\$60,678.60	\$60,678.60	\$60,678.60	
11/20/2024	Lambert	KS	RTC	М	12/01/24-02/28/25	\$58,793.56	\$58,793.56	\$58,793.56	
11/20/2024	Buchannan	PC .	RTC	М	11/22/24-01/31/25	\$2,200.00	\$2,200.00	\$2,200.00	
12/3/2024	Buchannan	JW	RTC	М	12/04/24-02/28/25	\$62,596.18	\$62,596.18	\$62,596.18	Admin request
12/3/2024	Lambert	AY	RTC	М	01/01/25-03/31/25	\$69,852.60	\$69,852.60	\$69,852.60	<u> </u>
12/3/2024	Hughes	JRO	СВ	FCP	12/05/24-05/31/25	\$3,500.00	\$3,500.00	\$3,500.00	
12/20/2024	Rodriguez	LFB	RTC	М	01/01/25-03/31/25	\$62,502.60	\$62,502.60	\$62,502.60	
1/1/2025	Lambert	MW	RTC	М	01/01/25-03/31/25	\$61,789.59	\$61,789.59	\$61,789.59	Admin request
					Total CSU	\$381,913.13	\$381,913.13	\$381,913.13	

Agency: DSS

APT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/19/2	2024	Miller	KP	RTC	М	11/19/24-02/28/25	\$69,525.42	\$69,525,42	\$69,525.42	
		Wooten	JG	TFC	М	12/01/24-05/31/25	\$43,771.06	\$43,771.06	\$43,771.06	
11/20/2	2024	Wooten	JC	RTC	M	12/01/24-02/28/25	\$65,138.20	\$65,138,20	\$65,138.20	
11/20/2			LB	СВ	М	12/01/24-05/31/25	\$20,358.00	\$20,358.00	\$20,358.00	
11/22/2	_	Holmes	BGE	CB .	М	12/01/24-05/31/25	\$6,240.00	\$6,240.00	\$6,240.00	****
11/22/2	2024	Wooten	MN	RTC	М	12/01/24-02/28/25	\$65,455.00	\$65,455.00	\$65,455.00	
11/22/2	024	Thompson	AAB	RTC	М	12/01/24-05/31/25	\$50,819.50	\$50,819.50	\$50,819.50	
11/22/2	2024	McMullen	EG	RTC	М	12/01/24-02/28/25	\$33,300.00	\$33,300.00	\$33,300.00	
11/22/2	2024	Wooten	КММ	RTC	M	12/01/24-12/31/24	\$6,503.18	\$6,503.18	\$6,503.18	
12/3/2	024	Sizer	AHG	RTC	М	12/05/24-02/28/25	\$38,183.70	\$38,183.70	\$38,183.70	Admin request
12/4/20	024	Combs	KJ	RTC	M	12/10/24-02/21/25	\$34,492.50	\$34,492.50	\$34,492.50	
12/6/20	024	McMullen	RG	CB	M	01/01/25-06/30/25	\$7,800.00	\$7,800.00	\$7,800.00	
12/10/2	2024	Miller	MAV	RTC	М	01/01/25-03/31/25	\$59,004.05	\$59,004.05	\$59,004.05	
12/10/2	025	Appiah	AGM	СВ	М	01/01/25-06/30/25	\$6,112.53	\$6,112.53	\$6,112.53	
12/10/2	025	Govan	DC	CB	М	12/12/24-05/31/25	\$1,050.00	\$1,050.00	\$1,050.00	
12/11/2	024	Holmes	AA	IL	М	01/01/25-06/30/25	\$48,072.00	\$48,072.00	\$48,072.00	
12/11/2	024	Annand	DW	TFC	М	12/16/24-05/31/25	\$18,459.86	\$18,459.86	\$18,459.86	Admin request
12/13/2	024	McMullen	LGZ	CB	М	01/01/25-06/30/25	\$4,873.05	\$4,873.05	\$4,873.05	······································
12/17/2	024	Paige	JA	RTC	М	12/18/24-03/31/25	\$64,206.56	\$64,206.56	\$64,206.56	
12/18/2	024	Combs	HHA	RTC	M	12/30/24-03/31/25	\$67,256.66	\$67,256.66	\$67,256.66	-
12/18/2	024	Combs	JLM	СВ	М	12/20/24-06/30/25	\$15,834.00	\$15,834.00	\$15,834.00	
12/18/2	024	Sizer	DH	CB	M	01/01/25-06/30/25	\$18,720.00	\$18,720.00	\$18,720.00	
12/23/2	_	Wooten	AC	TFC	M	12/23/24-02/28/25	\$10,938.03	\$10,938.03	\$10,938.03	Admin request
12/23/2		Sizer	DH	TFC	М	12/23/24-02/28/25	\$14,821.83	\$14,821.83	\$14,821.83	Admin request
1/9/20	-	Thompson	ZM	RTC	M	01/16/25-03/31/25	\$45,199.75	\$45,199.75	\$45,199.75	Admin request
1/10/20	_	Ryerson	AM	IL	М	01/10/25-04/30/25	\$44,178.00	\$44,178.00	\$44,178.00	
1/10/20		Miller	TK	RTC	M	02/01/25-04/30/25	\$42,052.50	\$42,052.50	\$42,052.50	
1/10/20		Grant	JG	CB	FCP	02/01/25-06/30/25	\$5,460.00	\$5,460.00	\$5,460.00	
1/10/20	025	Thompson	EPC	RTC	М	02/01/25-04/30/25	\$69,076.46	\$69,076.46	\$69,076.46	
						Total DSS	\$976,901.84	\$976,901.84	\$976,901.84	

Agency: PWCS

FAPT Date Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
11/19/2024 Rojas	SD	СВ	FCP	12/01/24-05/31/25	\$5,791.50	\$5,791.50	\$5,791.50	

CPMT Approval Table

12/3/2024 Danner	11/19/2024	Raymo	KL	CB	FCP	12/01/24-05/31/25	\$2,880.00	\$2,880.00	\$2,880.00	
11/3/2024 Abramson DHJ CB NM 01/01/24-06/30/25 \$2,880.00 \$2,880.00 \$2,880.00 \$2,180.00 \$1/3/2024 Abramson 1H CB NBM 01/01/24-06/30/25 \$4,752.00 \$4,752.00 \$4,752.00 \$1,000.00 \$10,200.00	11/19/2024	Naples	EM	СВ	NM	12/01/24-02/28/25	\$1,463.00	\$1,463.00	\$1,463.00	
11/3/2024 Abramson	12/3/2024	Danner	JA	CB	NM	01/01/24-06/30/25	\$11,070.00	\$11,070.00	\$11,070.00	
11/3/2024 Raymo BR CB FCP 12/6/24-05/31/25 \$10,200.00 \$10,200.00 \$10,200.00 12/4/2024 Rojas OFM CB FCP 12/6/24-05/31/25 \$4,491.00 \$4,491.00 \$4,491.00 12/4/2024 Rojas OFM CB FCP 12/6/24-05/31/25 \$4,491.00 \$4,491.00 \$4,491.00 12/4/2024 Rojas OFM CB FCP 12/6/24-05/31/25 \$11,028.00 \$11,028.00 \$11,028.00 12/4/2024 Rojas CF Rojas CF Rojas R	12/3/2024	Abramson	DHJ	CB	NM	01/01/24-06/30/25	\$2,880.00	\$2,880.00	\$2,880.00	
12/4/2024 Rojas	12/3/2024	Abramson	IH	СВ	NM	01/01/24-06/30/25	\$4,752.00	\$4,752.00	\$4,752.00	
12/4/2024 Rojas VFM CB FCP 12/6/24-05/31/25 34,491.00 \$4,491.00 \$4,491.00 \$4,491.00 \$11,028.00 \$11	12/3/2024	Raymo	BR	СВ	FCP	12/06/24-05/31/25	\$10,200.00	\$10,200.00	\$10,200.00	
12/4/2024 Orr	12/4/2024	Rojas	DFM	СВ	FCP	12/6/24-05/31/25	\$4,491.00	\$4,491.00	\$4,491.00	
12/6/2024 Orr	12/4/2024	Rojas	VFM	СВ	FCP	12/6/24-05/31/25	\$4,491.00	\$4,491.00	\$4,491.00	
12/6/2024 Danner	12/4/2024	Orr	YGS	СВ	FCP	01/01/25-06/30/25	\$11,028.00	\$11,028.00	\$11,028.00	
12/6/2024 Rojas EQL CB FCP 12/09/24-05/31/25 \$20,100.00 \$20,100.00 \$20,100.00 \$12/010.00 \$12/07/024 Raymo MR CB FCP 12/09/24-03/31/25 \$50,000 \$500.00 \$500.00 \$500.00 \$20,100.00 \$12/07/024 Raymo MR CB FCP 12/09/24-03/31/25 \$55,598.00 \$55,598.00 \$55,598.00 \$55,598.00 \$55,598.00 \$12/10/2024 Raymo VP CB FCP 12/12/24-06/30/25 \$17,355.00 \$17,355.00 \$17,355.00 \$17,355.00 \$12/11/2024 Danner 1.16 CB FCP 12/16/24-06/30/25 \$18,670.00 \$16,670.00 \$16,670.00 \$16,670.00 \$12/13/2024 Raymo CT CB NM 01/01/25-06/30/25 \$38,840.00 \$8,840.00 \$8,840.00 \$8,840.00 \$12/13/2024 Raymo CT CB NM 01/01/25-06/30/25 \$38,840.00 \$8,528.00 \$6,528.00 \$6,528.00 \$12/13/2024 Raymo CB FCP 01/01/25-06/30/25 \$38,400.00 \$8,400.00 \$8,840.00 \$12/13/2024 Raymo CB FCP 01/01/25-06/30/25 \$15,444.00 \$15,444.00 \$15,444.00 \$15,444.00 \$15,444.00 \$15,444.00 \$15,444.00 \$12/13/2024 Raymo CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$13,365.00 \$12/18/2024 CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$12/18/2024 CB FCP 12/16/24-06/30/25 \$13,265.00 \$13,365.00 \$13,365.00 \$12/18/2024 CB FCP 12/16/24-06/30/25 \$13,265.00 \$13,365.00 \$13,365.00 \$12/18/2024 CB FCP 12/16/24-06/30/25 \$12/18/2024 CB FCP 12/16/24-06/30/25 \$12/18/200 \$1	12/6/2024	Orr	ММО	СВ	FCP	01/01/25-06/30/25	\$10,840.00	\$10,840.00	\$10,840.00	
12/9/2024 Raymo	12/6/2024	Danner	CS	CB	NM	01/01/25-06/30/25	\$7,152.00	\$7,152.00	\$7,152.00	
12/10/2024 Raymo	12/6/2024	Rojas	EQL	СВ	FCP	12/09/24-05/31/25	\$20,100.00	\$20,100.00	\$20,100.00	
12/10/2024 Raymo	12/9/2024	Raymo	MR	СВ	FCP	12/09/24-03/31/25	\$500.00	\$500.00	\$500.00	Revision Request
12/11/2024 Danner	12/10/2024	Raymo	RM	СВ	NM	12/13/24-05/31/25	\$5,598.00	\$5,598.00	\$5,598.00	
12/13/2024 Raymo	12/10/2024	Raymo	VP	СВ	FCP	12/12/24-06/30/25	\$17,355.00	\$17,355.00	\$17,355.00	
12/13/2024 Orr ATG CB FCP 01/01/25-06/30/25 \$6,528.00 \$6,528.00 \$6,528.00 \$2,13,465.00 \$12/13/2024 Naples YRN CB FCP 12/16/24-06/30/25 \$8,400.00 \$8,400.00 \$8,400.00 \$15,444.00 \$12/13/2024 Naples ES CB FCP 01/01/25-06/30/25 \$15,444.00 \$15,444.00 \$15,444.00 \$15,444.00 \$12/13/2024 Danner RN CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$12/18/2024 Orr AS CB FCP 01/01/25-06/30/25 \$19,080.00 \$19,080.00 \$19,080.00 \$19,080.00 \$12/18/2024 Orr JF CB NM 01/01/25-06/30/25 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12/45/40/2024 Orr RL CB FCP 12/16/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/20/2024 Orr RL CB FCP 12/16/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$12/20/2024 Danner BL CB FCP 01/01/25-06/30/25 \$7,450.00 \$7,450.00 \$7,450.00 \$7,450.00 \$10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/16/2024 Orr JJ IEP M 10/16/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/16/2024 Orr BW IEP M 10/16/24-06/30/25 \$60,18.75 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$66,610.49 \$11/20/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,0	12/11/2024	Danner	JLG	СВ	FCP	12/16/24-06/30/25	\$16,670.00	\$16,670.00	\$16,670.00	
12/13/2024 Naples YRN CB FCP 12/16/24-06/30/25 \$8,400.00 \$8,400.00 \$8,400.00 \$12/13/2024 Naples ES CB FCP 01/01/25-06/30/25 \$15,444.00 \$15,444.00 \$15,444.00 \$12/13/2024 Danner RN CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$12/18/2024 Orr AS CB FCP 01/01/25-06/30/25 \$19,080.00 \$19,080.00 \$19,080.00 \$19,080.00 \$12/18/2024 Orr BR CB FCP 12/23/24-06/30/25 \$9,064.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/25/024 Orr RR CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/25/024 Orr RR CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/25/024 Orr BR CB FCP 12/23/24-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$7,450.00 \$7,450.00 \$7,450.00 \$7,450.00 \$10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/16/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/16/24-06/30/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell RG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$16,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$112/20/20/24 Rojas BE K IEP M 10/28/24-06/30/25 \$98,724.99	12/13/2024	Raymo	ст	СВ	NM	01/01/25-06/30/25	\$8,840.00	\$8,840.00	\$8,840.00	17
12/13/2024 Naples ES CB FCP 01/01/25-06/30/25 \$15,444.00 \$15,444.00 \$15,444.00 \$12/13/2024 Danner RN CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$13,365.00 \$12/18/2024 Orr AS CB FCP 01/01/25-06/30/25 \$19,080.00 \$19,080.00 \$19,080.00 \$19,080.00 \$12/18/2024 Orr JF CB NM 01/01/25-06/30/25 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12/20/2024 Orr RL CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$54,896.00 \$54,896.00 \$54,896.00 \$54,896.00 \$10/10/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/10/24-06/13/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$51,725.00 \$51,725.00 \$51,725.00 \$116,327.10 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$98,724.99	12/13/2024	Orr	ATG	СВ	FCP	01/01/25-06/30/25	\$6,528.00	\$6,528.00	\$6,528.00	
12/13/2024 Danner RN CB FCP 12/16/24-06/30/25 \$13,365.00 \$13,365.00 \$13,365.00 \$12,365.00 \$12,18/2024 Orr AS CB FCP 01/01/25-06/30/25 \$19,080.00 \$19,080.00 \$19,080.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,454.00 \$12,20/2024 Orr RL CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$9,064.00 \$12,20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$10,16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$54,896.00 \$54,896.00 \$54,896.00 \$54,896.00 \$10/28/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/16/24-06/30/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$110/28/2024 Rojas EK IEP M 10/28/24-06/30/25 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99	12/13/2024	Naples	YRN	СВ	FCP	12/16/24-06/30/25	\$8,400.00	\$8,400.00	\$8,400.00	
12/18/2024 Orr AS CB FCP 01/01/25-06/30/25 \$19,080.00 \$19,080.00 \$19,080.00 \$19,080.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/454.00 \$12/20/2024 Orr RL CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$9,064.00 \$12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$12/20/2024 Danner BL CB FCP 01/01/25-06/30/25 \$7,450.00 \$7,450.00 \$7,450.00 \$7,450.00 \$10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$54,896.00 \$54,896.00 \$54,896.00 \$10/28/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/10/24-06/13/25 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.49 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99	12/13/2024	Naples	ES	СВ	FCP	01/01/25-06/30/25	\$15,444.00	\$15,444.00	\$15,444.00	
12/18/2024 Orr	12/13/2024	Danner	RN	СВ	FCP	12/16/24-06/30/25	\$13,365.00	\$13,365.00	\$13,365.00	
12/20/2024 Orr RL CB FCP 12/23/24-06/30/25 \$9,064.00 \$9,064.00 \$9,064.00 \$12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$110,720.00 \$10/16/20/24 Rojas AO IEP M 10/16/24-06/30/25 \$50,884.00 \$50,884.00 \$50,884.00 \$50,884.00 \$50,884.00 \$10/10/20/24 Orr BW IEP M 10/10/24-06/30/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/20/24 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$66,610.49 \$9/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$60,018.75 \$116,327.10 \$	12/18/2024	Orr	AS	СВ	FCP	01/01/25-06/30/25	\$19,080.00	\$19,080.00	\$19,080.00	
12/20/2024 Danner US CB NM 01/01/25-06/30/25 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,725.00 \$17,25.00 \$110,20.20 \$110,20.20 \$11,20.20 \$11,20.20 \$17,25.00 \$1	12/18/2024	Опт	SF	CB	NM	01/01/25-06/30/25	\$12,454.00	\$12,454.00	\$12,454.00	
12/20/2024 Danner BL CB FCP 01/01/25-06/30/25 \$7,450.00 \$7,450.00 \$7,450.00 \$10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$54,896.00 \$54,896.00 \$54,896.00 \$10/28/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/10/24-06/13/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$66,610.49 \$66,610.49 \$10/10/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$60,018.75 \$10/16/2024 Rojas SS IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$116,327.10 \$116,327.10 \$116,327.10 \$10/28/2024 Rojas EK IEP M 10/28/24-06/30/25 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99 \$98,724.99	12/20/2024	Orr	RL	СВ	FCP	12/23/24-06/30/25	\$9,064.00	\$9,064.00	\$9,064.00	
10/16/2024 Rojas AO IEP M 10/16/24-06/30/25 \$54,896.00 \$54,896.00 \$54,896.00 \$10/28/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/10/24-06/30/25 \$62,832.00 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$66,610.49 \$10/10/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$60,018.75 \$10/16/2024 Pannell TA IEP M 09/12/24-06/30/25 \$65,475.00 \$67,475.00 \$67,4	12/20/2024	Danner	U\$	СВ	NM	01/01/25-06/30/25	\$17,725.00	\$17,725.00	\$17,725.00	
10/28/2024 Orr JJ IEP M 10/28/24-06/30/25 \$50,384.00 \$50,384.00 \$50,384.00 \$10/10/2024 Orr BW IEP M 10/10/24-06/13/25 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$10/10/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$10/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$116,327	12/20/2024	Danner	BL	СВ	FCP	01/01/25-06/30/25	\$7,450.00	\$7,450.00	\$7,450.00	
10/10/2024 Orr BW IEP M 10/10/24-06/13/25 \$62,832.00 \$62,832.00 \$62,832.00 \$9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$1	10/16/2024	Rojas	AO	IEP	М	10/16/24-06/30/25	\$54,896.00	\$54,896.00	\$54,896.00	
9/12/2024 Pannell KG IEP M 09/12/24-06/30/25 \$66,610.49 \$66,610.49 \$66,610.49 \$12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$65,475.00 \$12/24-06/30/25 \$116,327.10 \$116,	10/28/2024	Orr	JJ.	IEP	М	10/28/24-06/30/25	\$50,384.00	\$50,384.00	\$50,384.00	
9/12/2024 Pannell TA IEP M 09/12/24-06/30/25 \$60,018.75 \$60,018.75 \$60,018.75 \$9/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10	10/10/2024	Orr	BW	IEP	М	10/10/24-06/13/25	\$62,832.00	\$62,832.00	\$62,832.00	
9/12/2024 Orr RW IEP M 09/12/24-06/30/25 \$65,475.00 \$65,475.00 \$65,475.00 \$10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$116,32	9/12/2024	Pannell	KG	IEP	М	09/12/24-06/30/25	\$66,610.49	\$66,610.49	\$66,610.49	
10/16/2024 Rojas SS IEP M 10/16/24-06/30/25 \$116,327.10 \$116,327.1	9/12/2024	Pannell	TA	IEP	М	09/12/24-06/30/25	\$60,018.75	\$60,018.75	\$60,018.75	
10/28/2024 Rojas EK IEP M 10/28/24-06/30/25 \$98,724.99 \$98,724.99 \$98,724.99 11/21/2024 Naples ME IEP M 11/21/24-06/30/25 \$98,724.99 \$98,724.99 \$98,724.99	9/12/2024	Orr	RW	IEP	М	09/12/24-06/30/25	\$65,475.00	\$65,475.00	\$65,475.00	
11/21/2024 Naples ME IEP M 11/21/24-06/30/25 \$98,724.99 \$98,724.99 \$98,724.99	10/16/2024	Rojas	SS	1EP	M	10/16/24-06/30/25	\$116,327.10	\$116,327.10	\$116,327.10	
	10/28/2024	Rojas	EK	IEP	М	10/28/24-06/30/25	\$98,724.99	\$98,724.99	\$98,724.99	
Total PWCS \$929,604.82 \$929,604.82 \$929,604.82	11/21/2024	Naples	ME	IEP	М	11/21/24-06/30/25	\$98,724.99	\$98,724.99	\$98,724.99	
Total PWCS						1989				
						Total PWCS	\$929,604.82	\$929,604.82	\$929,604.82	

\$2,712,729.80

CPMT Chair - Phyllis Jennings-Holt

Grand Total \$2,712,729.80 \$2,712,729.80

Signature Date: ///6/2025

FAPT Members - FY25

FAPT - West

Community Services	April Walker	
Juvenile Court Services Unit	Tim Dzubak	
Parent Representative	VACANT	
Private Provider	VACANT	
Schools	LeighAnn Sutton	
Social Services	Caroline Smith	

FAPT - East

Community Services	Karen Spence		
Juvenile Court Services Unit	Tim Dzubak		
Parent Representative	VACANT		
Private Provider	VACANT		
Schools	Shared among alternates		
Social Services	Steven Devers		

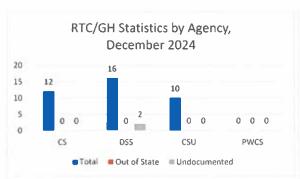
FAPT – Mid-County

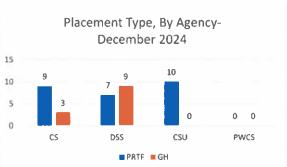
Community Services	Jessica Okugic	
Juvenile Court Services Unit	Tim Dzubak	
Parent Representative	VACANT	
Private Provider	Vassi Griffis, Hallmark	
Schools	Dawn Gurganeous	
Social Services	Alice Harris	

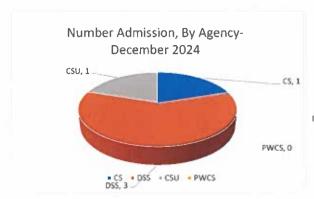
Alternates:

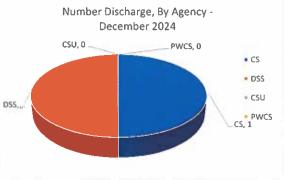
Community Services	Jessica Martinez	
•	Kaniya Alston	
	Tina DiGiacomo	
	Gabriella Padron	
	Sarah Smith	
	Jenna Popovich	
	Martina Mitchell	
	Emily Girard	
	Jeny Martinez	
	Mari Pringle	
	Lindsay Hanner	
	Melissa Cimino-Hurt	
	Monique Connor	
	Casey Rosales	
	Conrad Smith	
	Michelle Ramirez	

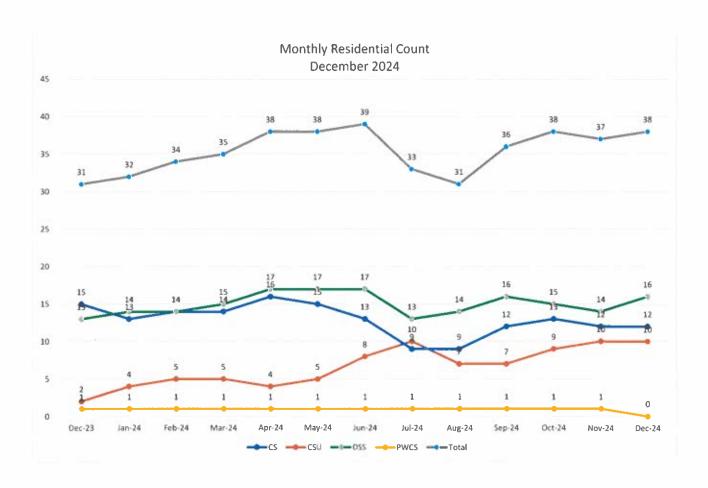
Residential Treatment Center Status RTC/GH Total: 38 (12/31/2024)



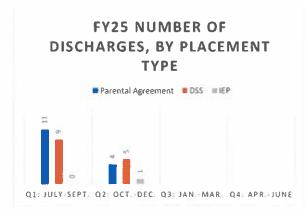


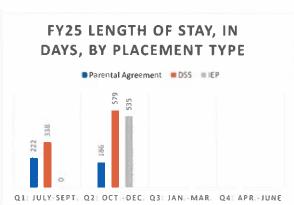




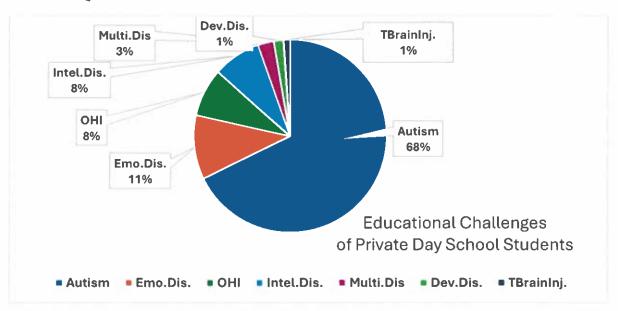


FY25 Quarterly RTC Report: October-December 2024

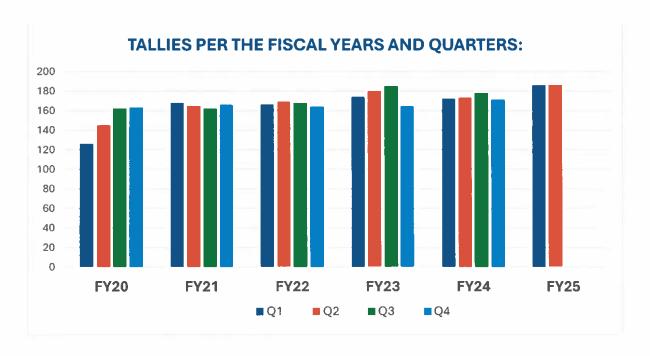




FY 25 Quarter 1-2. PRIVATE DAY SCHOOL STUDENTS DATA: 186



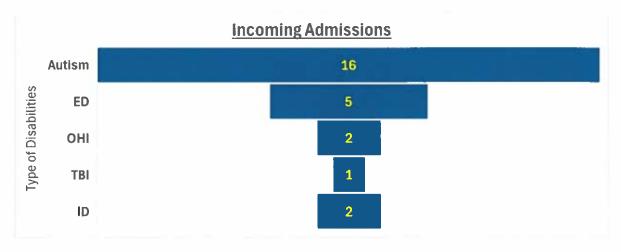
	Autism	Emo.Dis.	OHI	Intel.Dis.	Multi.Dis	Dev.Dis.	TBrainInj.
#	126	20	15	15	5	3	2



Number of Students per Fiscal Year and Quarters

	FY20	FY21	FY22	FY23	FY24	FY25
Q1	126	168	166	174	172	186
Q2	145	165	169	180	173	186
Q3	162	162	168	185	178	
Q4	163	166	164	164	171	

There were 26 admissions planned and 5 discharges occurring in early FY25. 5 exits: 2 transfers out, 1 to hospital, 1 excess absences, 1 to public school. Note: At the close of FY24, there were 21 exits (19 graduating/completing)



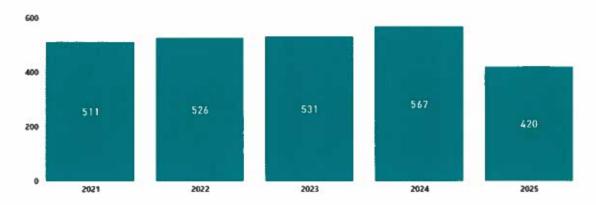
26 admissions

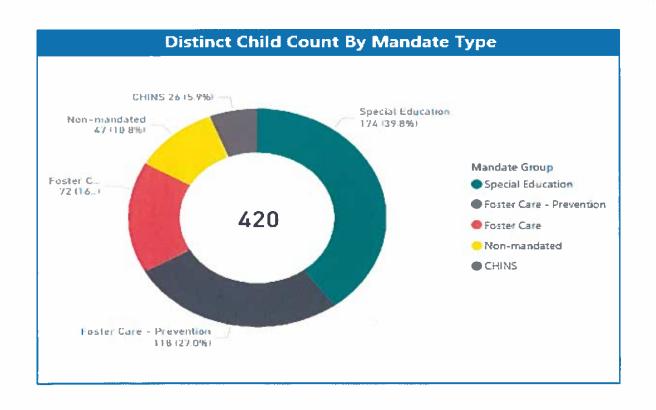
DISAB.:	Autism	ED	ОНІ	TBI	ID
##:	16	5	2	1	2
AGE:	7 to 15	10 to 15	15, 18	13	10,18

All 186 Students				
Ages:	<u># #</u>			
6 to 12	69			
13 to 17	87			
18 to 22	30			
total	186			

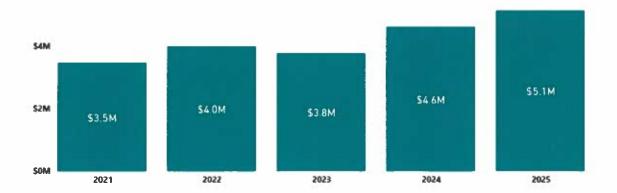
CPMT CQI Data Report FY25 Q2 as of 12/01/24

Distinct Child Count

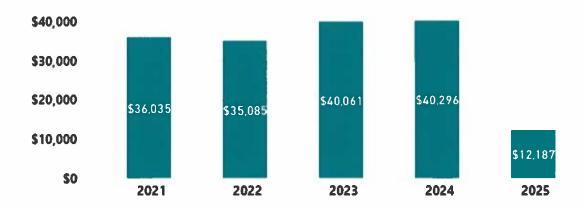




YTD Total Net Expenditures Through 11/18



Average Net Expenditures Per Child



Total Net Expenditures By Expenditure Code



Data is updated through 11/1/24