



**CPMT MINUTES**

March 20, 2025

Sudley North – Jean McCoy

2:00 – 4:00 pm

**CPMT Members:**

Phyllis Jennings-Holt, Chair, DSS

Georgia Bachman, CS

Lisa Fouser, Parent Representative

Elijah Johnson, Assistant County Executive

Ronald Pannel, PWCS

Carl Street, Private Provider

Linda Woods, PWHD

**Others Present:**

Shazia Chughtai, DSS CSA

Shela White, DSS CSA

**Open Meeting:**

Phyllis Jennings-Holt, Chair, opened the meeting at 2:02 PM.

**Minutes** from January 16, 2025, were presented. **MOTION** to approve as presented. [CS motion, LW seconded]. Motion Carried

**Budget Review** – presented by Phyllis Jennings-Holt

- Budget – FY25 YTD, reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals 01/13/25 - 3/14/2025, EJ motion, CS seconded]. Motion carried.

**OCS Self-Assessment Audit** – FAPT members completed workbook surveys, sections 1-3

**CSA Division Report** – presented by Shela White

- Quarterly CQI Report- Data presented to include expenditure and demographic data through 03/14/2025. CQI report attached.
- OCS Gap Survey - Shela reviewed results of the survey for the service gap trends across agencies and they were consistent with what was reported in the 2023 gaps survey. Service gaps include: Applied Behavior Analysis, Short term diagnostic, private day school, sponsored residential home, family foster care homes and Substance Abuse Services. CSA has s
- CSA Policy Review – The annual review of local policies typically takes place in May. However, a request has been made to reschedule the review for July, as there are proposed policy changes anticipated with the upcoming fiscal year also to receive feedback from OCS self-assessment. CPMT is in support of postponing local policy review until July 2025 CPMT meeting.

**CLOSURE**

Phyllis Jennings-Holt closed the meeting at 3:39 pm. Next meeting is on April 17, 2025.

**APPROVED:** Shazia Chughtai  
Clerk to Board

# CSA PROGRAM SUMMARY

(as of February 28, 2025)

		FY25 Budget	YTD Actuals	Balance	Proj. FY25 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 15,175,932	\$ 9,221,607	\$ 5,954,325	\$ 16,571,121	\$ (1,395,189)
Federal Reimbursement - CSA Admin		\$ 65,000	\$ 252,284	\$ (187,284)	\$ 375,000	\$ (310,000)
PWC - Public Schools		\$ 320,846	\$ 320,846	\$ -	\$ 320,846	\$ -
<b>Revenue Total</b>		<b>\$ 15,561,778</b>	<b>\$ 9,794,737</b>	<b>\$ 5,767,041</b>	<b>\$ 17,266,967</b>	<b>\$ (1,705,189)</b>

CSA Program	CSA Category	FY25 Budget	YTD Actuals	Balance	Proj. FY25 Expenditures	
Admin	Admin	\$ 923,366	\$ 621,088	\$ 302,277	\$ 923,366	\$ -
	Harmony Replacement Project	\$ 261,494	\$ 106,950	\$ 154,544	\$ 261,494	\$ -
<b>Admin Total</b>		<b>\$ 1,184,860</b>	<b>\$ 728,038</b>	<b>\$ 456,821</b>	<b>\$ 1,184,860</b>	<b>\$ -</b>
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,090,046	\$ 1,508,790	\$ (418,744)	\$ 2,000,000	\$ (909,954)
	2F1 - FC Prevention Non-Residential	\$ 117,349	\$ 80,848	\$ 36,501	\$ 117,349	\$ -
	2G - Special Education - Private Day	\$ 17,955,783	\$ 9,772,999	\$ 8,182,784	\$ 18,500,000	\$ (544,217)
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 364,914	\$ 305,697	\$ 670,611	\$ -
<b>COMMUNITY BASED Total</b>		<b>\$ 19,833,789</b>	<b>\$ 11,727,551</b>	<b>\$ 8,106,238</b>	<b>\$ 21,287,960</b>	<b>\$ (1,454,171)</b>
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 25,769	\$ 69,534	\$ 75,000	\$ 20,303
	2a1 - Therapeutic FC	\$ 286,793	\$ 239,071	\$ 47,723	\$ 350,000	\$ (63,207)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ -	\$ 199,356	\$ 50,000	\$ 149,356
	2e - Family FC	\$ 482,799	\$ 318,060	\$ 164,739	\$ 482,799	\$ -
	2e1 - State Kinship	\$ -	\$ 7,389	\$ -	\$ 12,000	\$ (12,000)
<b>FOSTER CARE Total</b>		<b>\$ 1,064,251</b>	<b>\$ 590,290</b>	<b>\$ 481,351</b>	<b>\$ 969,799</b>	<b>\$ 106,452</b>
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 78,285	\$ (13,998)	\$ 200,000	\$ (135,713)
	1b - FC & TFC Non-IV-E	\$ 666,411	\$ 689,937	\$ (23,526)	\$ 1,000,000	\$ (333,589)
	1c - FC Prevention Residential	\$ 528,262	\$ 427,037	\$ 101,225	\$ 550,000	\$ (21,738)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 882,256	\$ 781,677	\$ 100,579	\$ 1,500,000	\$ (617,744)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESIDENTIAL Total</b>		<b>\$ 2,141,216</b>	<b>\$ 1,976,936</b>	<b>\$ 164,280</b>	<b>\$ 3,250,000</b>	<b>\$ (1,108,784)</b>
<b>Expenditure Total</b>		<b>\$ 24,224,116</b>	<b>\$ 15,022,815</b>	<b>\$ 9,208,691</b>	<b>\$ 26,692,618</b>	<b>\$ (2,456,502)</b>
<b>General Fund Tax Support</b>		<b>\$ 8,662,338</b>			<b>\$ 9,425,652</b>	<b>\$ (763,313)</b>

### CPMT Approval Table

**Agency: CS**

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/14/2025	Alston	RG	RTC	M	02/01/25-04/30/25	\$63,476.45	\$63,476.45	\$63,476.45		
1/15/2025	Alston	GG	CB	FCP	01/20/25-06/30/25	\$18,296.50	\$18,296.50	\$18,296.50		
1/15/2025	Martinez	AH	CB	FCP	01/17/25-06/30/25	\$7,350.00	\$7,350.00	\$7,350.00		
1/17/2025	Alston	MR	CB	FCP	01/20/25-06/29/25	\$4,320.00	\$4,320.00	\$4,320.00		
1/21/2025	Nguyen	GRY	CB	FCP	02/01/25-06/30/25	\$12,220.05	\$12,220.05	\$12,220.05		
1/22/2025	Smith	GB	RTC	M	01/24/25-04/30/25	\$74,887.15	\$74,887.15	\$74,887.15		
1/24/2025	Sumner	AG	RTC	M	02/01/25-04/30/25	\$49,299.17	\$49,299.17	\$49,299.17		
1/28/2025	Walker	AC	CB	FCP	01/30/25-06/30/25	\$9,091.50	\$9,091.50	\$9,091.50		
1/28/2025	Nguyen	IB	RTC	M	02/01/25-04/30/25	\$88,647.35	\$88,647.35	\$88,647.35		
1/29/2025	Alston	JE	RTC	M	02/01/25-04/30/25	\$63,779.77	\$63,779.77	\$63,779.77		
1/29/2025	Black	SN	RTC	M	02/01/25-04/30/25	\$64,500.46	\$64,500.46	\$64,500.46		
2/4/2025	Sumner	RRS	RTC	M	03/01/25-05/31/25	\$55,442.12	\$55,442.12	\$55,442.12		
2/5/2025	Smith	BH	CB	M	02/07/25-06/30/25	\$14,355.50	\$14,355.50	\$14,355.50		
2/5/2025	Spence	AHM	CB	FCP	03/01/25-06/30/25	\$15,310.00	\$15,310.00	\$15,310.00		
2/11/2025	Martinez	RD	RTC	M	03/01/25-05/31/25	\$34,040.00	\$34,040.00	\$34,040.00		
2/14/2025	Nguyen	KV	RTC	M	02/17/25-05/31/25	\$95,661.75	\$95,661.75	\$95,661.75		
2/19/2025	Black	SN	CB	FCP	02/21/25-06/30/25	\$5,700.00	\$5,700.00	\$5,700.00		
2/21/2025	Martinez	AVP	CB	FCP	02/24/25-06/30/25	\$22,536.00	\$22,536.00	\$22,536.00		
2/25/2025	Alakhras	AH	RTC	M	03/01/25-05/31/25	\$69,208.96	\$69,208.96	\$69,208.96		
2/25/2025	Black	MGC	CB	FCP	02/27/25-06/30/25	\$2,700.00	\$2,700.00	\$2,700.00		
2/28/2025	Witherspoon	GB	CB	FCP	03/01/25-06/30/25	\$4,860.00	\$4,860.00	\$4,860.00		
3/5/2025	Martinez	EAZ	RTC	M	03/10/25-05/31/25	\$53,904.74	\$53,904.74	\$53,904.74		
3/11/2025	Sumner	PLG	CB	FCP	04/01/25-06/30/25	\$7,774.00	\$7,774.00	\$7,774.00		
3/11/2025	Black	JYP	RTC	M	03/13/25-05/31/25	\$60,719.22	\$60,719.22	\$60,719.22		
3/12/2025	Spence	JJ	RTC	M	04/01/25-06/30/25	\$54,764.50	\$54,764.50	\$54,764.50		
3/12/2025	Sumner	AJ	CB	FCP	04/01/25-06/30/25	\$4,875.00	\$4,875.00	\$4,875.00		
3/12/2025	Alakhras	TB	RTC	M	04/01/25-06/30/25	\$70,058.95	\$70,058.95	\$70,058.95		
					Total CS	\$1,027,779.14	\$1,027,779.14	\$1,027,779.14		

**Agency: CSU**

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/14/2025	Buchannan	PC	RTC	M	02/01/25-04/30/25	\$69,535.12	\$69,535.12	\$69,535.12		
1/15/2025	Moore	JW	RTC	M	12/01/24-02/28/25	\$48,380.09	\$48,380.09	\$48,380.09		Admin Request
1/21/2025	James	MW	RTC	M	02/01/25-04/30/25	\$62,934.03	\$62,934.03	\$62,934.03		
1/22/2025	Ruiz	ET	CB	FCP	01/24/25-06/30/25	\$8,400.00	\$8,400.00	\$8,400.00		
1/29/2025	Clark	ECH	CB	FCP	02/01/25-03/28/25	\$4,160.00	\$4,160.00	\$4,160.00		
1/31/2025	Rodriquez	ANR	CB	FCP	02/04/25-06/30/25	\$7,140.00	\$7,140.00	\$7,140.00		
2/3/2025	James	KV	RTC	M	02/04/25-04/30/25	\$61,503.22	\$61,503.22	\$61,503.22		Admin Request
2/3/2025	James	KV	RTC	M	02/04/25-04/30/25	\$61,503.22	\$61,503.22	\$61,503.22		Admin Request
2/4/2025	Buchannan	AN	RTC	M	03/01/25-03/31/25	\$20,595.34	\$20,595.34	\$20,595.34		
2/5/2025	James	SG	RTC	M	03/01/25-04/30/25	\$43,261.91	\$43,261.91	\$43,261.91		
2/5/2025	Hughes	SC	CB	FCP	02/07/25-06/30/25	\$5,500.00	\$5,500.00	\$5,500.00		
2/5/2025	James	JW	RTC	M	01/11/25-02/28/25	\$1,274.00	\$1,274.00	\$1,274.00		Revision Request
2/18/2025	Burrell	TW	CB	FCP	02/20/25-06/30/25	\$3,500.00	\$3,500.00	\$3,500.00		
2/19/2025	Ruiz	KS	RTC	M	02/26/25-04/30/25	\$43,169.45	\$43,169.45	\$43,169.45		
2/25/2025	Buchannan	JW	RTC	M	03/01/25-05/31/25	\$66,300.88	\$66,300.88	\$66,300.88		
2/26/2025	Clark	AD	CB	FCP	02/28/25-06/30/25	\$3,128.00	\$3,128.00	\$3,128.00		
2/26/2025	James	JW	RTC	M	03/01/25-05/31/25	\$52,557.00	\$52,557.00	\$52,557.00		
3/4/2025	Ruiz	AY	RTC	M	04/01/25-04/30/25	\$21,876.20	\$21,876.20	\$21,876.20		
3/4/2025	Ruiz	BVP	CB	FCP	03/06/24-06/30/25	\$5,200.00	\$5,200.00	\$5,200.00		
3/5/2025	Clark	IP	CB	FCP	03/07/25-06/30/25	\$4,320.00	\$4,320.00	\$4,320.00		
3/14/2025	Quinn	MW	RTC	M	04/01/25-06/30/25	\$63,035.77	\$63,035.77	\$63,035.77		
					Total CSU	\$657,274.23	\$657,274.23	\$657,274.23		

**Agency: DSS**

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/14/2025	Stern	DFG	CB	FCP	01/16/25-06/30/25	\$4,300.00	\$4,300.00	\$4,300.00		
1/14/2025	Stern	AHG	CB	FCP	01/16/25-06/30/25	\$8,840.00	\$8,840.00	\$8,840.00		
1/15/2025	Miller	JS	TFC	M	01/15/25-06/30/25	\$23,659.86	\$23,659.86	\$23,659.86		
1/17/2025	Otoo	KS	CB	FCP	01/21/25-06/30/25	\$3,500.00	\$3,500.00	\$3,500.00		
1/17/2025	McMullen	CP	TFC	M	02/01/25-06/30/25	\$35,549.90	\$35,549.90	\$35,549.90		
1/17/2025	Wooten	KMM	RTC	M	02/01/25 04/25/25	\$17,621.52	\$17,621.52	\$17,621.52		
1/21/2025	Miller	BI	CB	FCP	02/01/25-06/30/25	\$10,520.00	\$10,520.00	\$10,520.00		
1/24/2025	Stern	AV	CB	FCP	01/27/25-06/30/25	\$11,535.00	\$11,535.00	\$11,535.00		
1/24/2025	Dinch	DBM	CB	FCP	01/27/25-06/30/25	\$6,050.00	\$6,050.00	\$6,050.00		
1/28/2025	Wooten	CS	RTC	M	02/01/25 04/30/25	\$63,196.35	\$63,196.35	\$63,196.35		
1/28/2025	Paige	DP	CB	M	01/30/25-06/30/25	\$8,070.00	\$8,070.00	\$8,070.00		

## CPMT Approval Table

1/28/2025	Stern	HS	CB	FCP	01/30/25-06/30/25	\$18,300.00	\$18,300.00	\$18,300.00	
1/28/2025	Stern	KS	CB	FCP	01/30/25-06/30/25	\$7,850.00	\$7,850.00	\$7,850.00	
1/28/2025	Stern	PS	CB	FCP	01/30/25-06/30/25	\$7,850.00	\$7,850.00	\$7,850.00	
1/28/2025	Stern	LS	CB	FCP	01/30/25-06/30/25	\$3,650.00	\$3,650.00	\$3,650.00	
1/29/2025	Bell	SG	CB	M	10/01/24-03/31/25	\$4,320.00	\$4,320.00	\$4,320.00	Revision Request
1/29/2025	Harris	AV	CB	FCP	01/27/25-06/30/25	\$855.00	\$855.00	\$855.00	Revision Request
1/29/2025	Paige	KD	CB	M	01/31/25-06/30/25	\$8,000.00	\$8,000.00	\$8,000.00	
1/31/2025	Amadu	ZW	CB	FCP	02/03/25-06/30/25	\$600.00	\$600.00	\$600.00	
2/4/2025	Miller	KP	RTC	M	03/01/25-05/31/25	\$62,472.88	\$62,472.88	\$62,472.88	
2/5/2025	Holmes	PL	TFC	M	02/05/25-03/12/25	\$8,784.46	\$8,784.46	\$8,784.46	
2/5/2025	Dinch	DBM	CB	FCP	02/07/25-06/30/25	\$7,800.00	\$7,800.00	\$7,800.00	Admin request
2/11/2025	Fernandez	ARC	CB	FCP	03/01/25-06/30/25	\$5,100.00	\$5,100.00	\$5,100.00	
2/11/2025	Annand	BL	RTC	M	03/01/25-05/31/25	\$81,717.00	\$81,717.00	\$81,717.00	
2/14/2025	Bell	DMC	CB	M	03/01/25-06/30/25	\$4,320.00	\$4,320.00	\$4,320.00	
2/14/2025	Otoo	MG	CB	FCP	03/01/25-06/30/25	\$3,192.00	\$3,192.00	\$3,192.00	
2/14/2025	Otoo	CC	CB	FCP	03/01/25-06/30/25	\$3,192.00	\$3,192.00	\$3,192.00	
2/17/2025	Miller	JS	CB	M	02/17/25-06/30/25	\$7,500.00	\$7,500.00	\$7,500.00	Admin request
2/18/2025	Wooten	AC	TFC	M	03/01/25-06/30/25	\$20,184.18	\$20,184.18	\$20,184.18	
2/18/2025	Wafford	JC	CB	M	02/20/25-06/30/25	\$4,500.00	\$4,500.00	\$4,500.00	
2/18/2025	Wafford	NR	CB	M	02/20/25-06/30/25	\$4,500.00	\$4,500.00	\$4,500.00	
2/19/2025	Combs	KJ	IL	M	02/24/25-06/30/25	\$37,656.30	\$37,656.30	\$37,656.30	
2/19/2025	Sizer	DH	TFC	M	03/01/25-06/30/25	\$22,873.24	\$22,873.24	\$22,873.24	
2/19/2025	Appiah	HVR	CB	M	02/21/25-06/30/25	\$5,440.19	\$5,440.19	\$5,440.19	
2/21/2025	Appiah	CGM	CB	M	03/01/25-06/30/25	\$6,480.00	\$6,480.00	\$6,480.00	
2/21/2025	McMullen	EG	RTC	M	03/01/25-05/31/25	\$34,040.00	\$34,040.00	\$34,040.00	
2/21/2025	McMullen	MH	RTC	M	03/01/25-03/31/25	\$24,731.00	\$24,731.00	\$24,731.00	
2/21/2025	Sizer	AHG	RTC	M	03/01/25-05/31/25	\$41,328.24	\$41,328.24	\$41,328.24	
2/21/2025	Holmes	EC	IL	M	03/01/25-03/31/25	\$9,175.00	\$9,175.00	\$9,175.00	
2/25/2025	Wafford	AW	CB	M	02/27/25-06/30/25	\$3,050.00	\$3,050.00	\$3,050.00	
2/26/2026	Wafford	AR	RTC	M	02/26/25-05/31/25	\$74,206.30	\$74,206.30	\$74,206.30	
2/26/2025	Miller	TK	RTC	M	02/27/26-04/30/25	\$31,603.50	\$31,603.50	\$31,603.50	Revision Request
2/26/2025	Wooten	JC	RTC	M	03/01/25-05/31/25	\$66,275.16	\$66,275.16	\$66,275.16	
2/26/2025	Wooten	MN	RTC	M	03/01/25-05/31/25	\$65,136.00	\$65,136.00	\$65,136.00	
2/26/2025	Aleman	JHM	CB	FCP	02/28/25-06/30/25	\$1,050.00	\$1,050.00	\$1,050.00	
2/27/2025	Sizer	DH	CB	M	03/01/25-06/30/25	\$6,000.00	\$6,000.00	\$6,000.00	Admin request
2/28/2025	Amadu	GAC	CB	FCP	03/01/25-06/30/25	\$600.00	\$600.00	\$600.00	
2/28/2025	Devers	AH	CB	FCP	03/01/25-06/30/25	\$3,150.00	\$3,150.00	\$3,150.00	
2/28/2025	Thompson	RML	RTC	M	03/01/25-05/31/25	\$34,040.00	\$34,040.00	\$34,040.00	
2/28/2025	Conley	AFA	TFC	M	03/01/25-06/30/25	\$29,883.88	\$29,883.88	\$29,883.88	
2/28/2025	Conley	BFA	TFC	M	03/01/25-06/30/25	\$29,133.88	\$29,133.88	\$29,133.88	
2/28/2025	Holmes	JH	TFC	M	03/01/25-06/30/25	\$20,941.24	\$20,941.24	\$20,941.24	
3/4/2025	Miller	MAV	RTC	M	04/01/25-06/30/25	\$59,507.63	\$59,507.63	\$59,507.63	
3/5/2025	Fernandez	AAI	CB	FCP	03/07/25-06/30/25	\$8,330.00	\$8,330.00	\$8,330.00	
3/5/2025	Manu	SB	CB	FCP	03/07/25-06/30/25	\$5,130.00	\$5,130.00	\$5,130.00	
3/11/2025	Bell	SG	CB	M	04/01/25-06/30/25	\$6,528.00	\$6,528.00	\$6,528.00	
3/12/2025	Holmes	PL	TFC	M	03/13/25-06/30/25	\$18,909.24	\$18,909.24	\$18,909.24	
3/14/2025	Wafford	NR	CB	M	03/14/25-06/30/25	\$7,650.00	\$7,650.00	\$7,650.00	
Total DSS						\$1,110,378.95	\$642,304.12	\$642,304.12	

## Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start-end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/14/2025		Orr	JM	CB	NM	02/01/25-06/30/25	\$5,580.00	\$5,580.00	\$5,580.00	
1/14/2025		Abramson	RJ	CB	NM	02/01/25-06/30/25	\$9,801.00	\$9,801.00	\$9,801.00	
1/14/2025		Rayne	VP	CB	FCP	01/17/25-06/30/25	\$18,908.00	\$18,908.00	\$18,908.00	
1/15/2025		Napies	BC	CB	FCP	01/17/25-06/30/25	\$22,692.00	\$22,692.00	\$22,692.00	
1/17/2025		Danner	CS	CB	FCP	02/01/25-06/30/25	\$10,500.00	\$10,500.00	\$10,500.00	
1/17/2025		Danner	JKG	CB	FCP	02/01/25-06/30/25	\$10,500.00	\$10,500.00	\$10,500.00	
1/17/2025		Napies	NB	CB	NM	02/01/25-06/30/25	\$2,750.00	\$2,750.00	\$2,750.00	

CB=Community based, RTC=out of Home Placement, CR/SIS=Agency Approved 14 Day Crisis, IEP=Private Day School, ILP=Independent Living

### CPMT Approval Table

[illegible]

<b>Grand Total</b>	<b>\$3,098,876.57</b>	<b>\$2,630,801.74</b>	<b>\$2,630,801.74</b>
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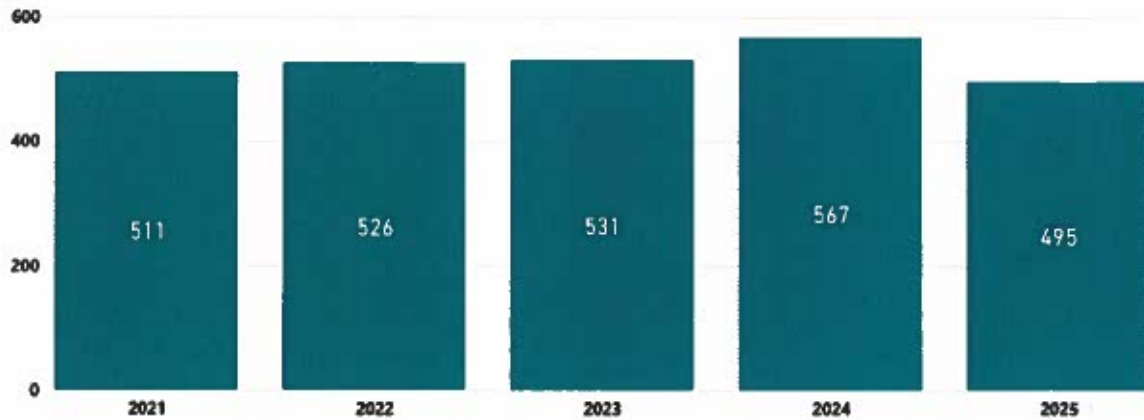
CPMT Chair - Phyllis Jennings-Holt

Signature: [Signature]

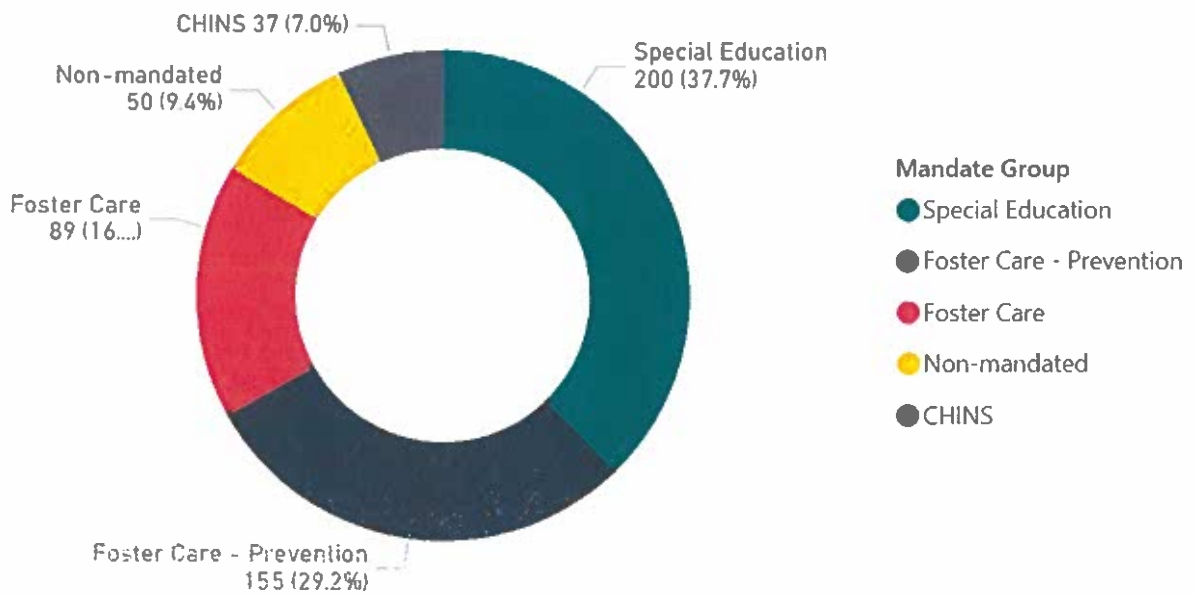
Date: 3/20/2025

**CPMT CQI Data Report**  
**FY25 Q3 as of 03/14/25**

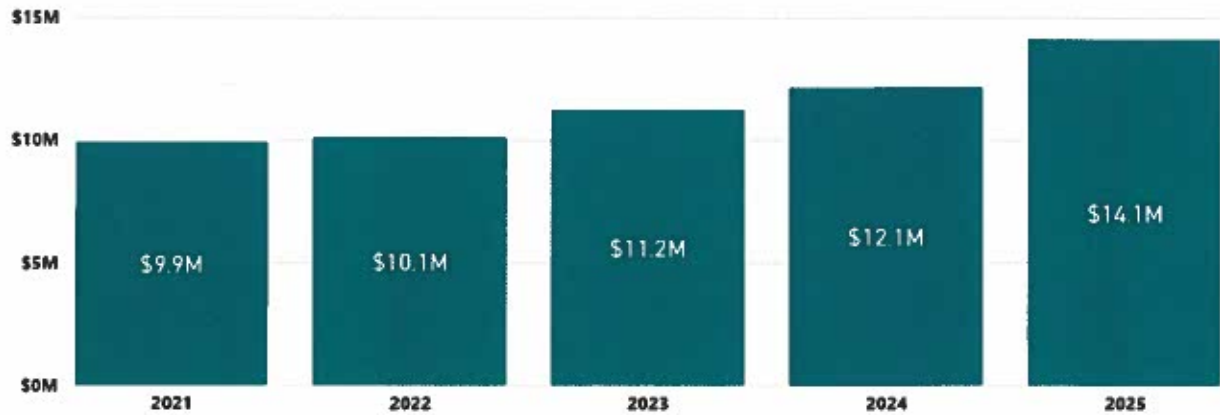
**Distinct Child Count**



**Utilization By Mandate Type**



## YTD Total Net Expenditures Through 03/14

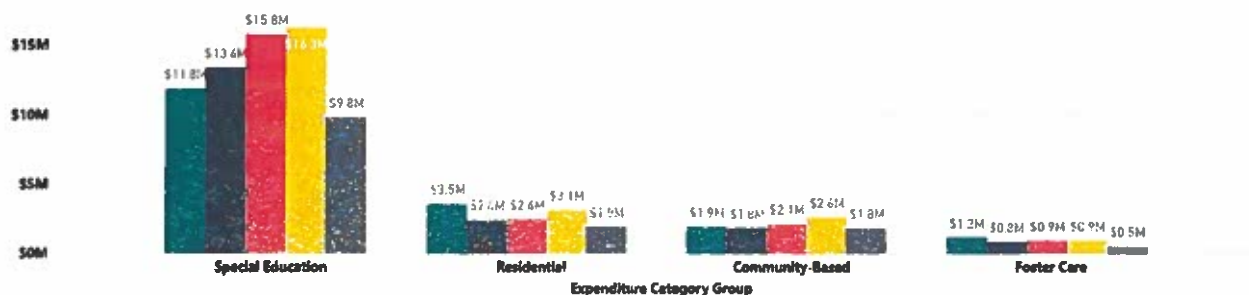


## Average Net Expenditures Per Child



## Total Net Expenditures By Expenditure Code

Fiscal Year: 2021 2022 2023 2024 2025



Data is updated through 3/6/25



## FY2025 CSA Service Gap Survey: Planning Document

Please use this guide to plan and track your CPMT's responses to the 2025 CSA Service Gap Survey before visiting SurveyMonkey to submit your response. This document is not submitted to the Office of Children's Services; it is only to be used to plan CPMT responses to the official survey via the SurveyMonkey link ([https://www.surveymonkey.com/r/CSA\\_ServiceGapFY25](https://www.surveymonkey.com/r/CSA_ServiceGapFY25)).

### Critical Service Gaps

Please identify **three (3) to five (5)** services most important to further develop in your community. Consider services that do not exist in your community and those that do not adequately meet your locality's needs due to constraints such as insufficient capacity, poor quality, or prohibitive costs.

(Check the relevant boxes)

#### Residential Services

- ☐ Short-term Diagnostic (A&D)
- ☐ Group Home
- ☐ Residential Treatment
- ☐ Sponsored Residential Home Services

#### Foster Care Services

- ☐ Family Foster Care Homes
- ☐ Therapeutic Foster Care Homes
- ☐ Independent Living Services

#### Community-Based Behavioral Health Services

- ☐ Applied Behavior Analysis
- ☐ Assessment
- ☐ Case Management
- ☐ Family Therapy
- ☐ Group Therapy
- ☐ Individual Therapy
- ☐ Intensive Care Coordination (ICC)
- ☐ Intensive In-Home
- ☐ Medication Management
- ☐ Therapeutic Day Treatment
- ☐ Trauma Focused/Informed Services

#### Evidence-based Behavioral Health Services

- ☐ Brief Strategic Therapy
- ☐ Cognitive Behavioral Therapy
- ☐ Family Check-Up
- ☐ Functional Family Therapy
- ☐ Home Builders
- ☐ Motivational Interviewing
- ☐ Multisystemic Therapy
- ☐ Parent-Child Interaction Therapy

#### Educational Services

- ☐ Private Day School
- ☐ Residential School
- ☐ School-based Mental Health Services

#### Crisis Services

- ☐ Crisis Intervention/Stabilization
- ☐ Acute Psychiatric Hospitalization

#### Individual/Family Support Services

- ☐ Child Mentoring
- ☐ Family Partnership Facilitation
- ☐ Family Support Partner
- ☐ Parent Coaching
- ☐ Respite
- ☐ Transportation

For each critical service gap selected, please answer the two questions:

Are there specific populations with gaps in (selected) services in your locality?

(Please choose all that apply)

- ☐ Autism
- ☐ Intellectual Disability/Developmental Disability
- ☐ Potentially Disrupting or Disrupted Foster Care Placements
- ☐ Potentially Disrupting or Disrupted Adoptions
- ☐ Sex Offending/Sexually Reactive Behaviors
- ☐ Youth with Multiple Mental Health Diagnoses
- ☐ Youth Involved with the Juvenile Justice System
- ☐ Substance Abuse
- ☐ No, there are not any specific populations
- ☐ Other (please specify)

Are there specific age groups with gaps in (selected) services in your locality?

(Please choose all that apply)

- ☐ Pre-School Age (0-5)
- ☐ Elementary School Age (6-10)
- ☐ Middle School Age (11-13)
- ☐ High School Age (14-18)
- ☐ Transition Age (19-21)
- ☐ No, there are not any specific age groups

Document your responses below (to reference while filling out the survey) once your CPMT has finalized them:

<b>Selected Critical Service Gap</b> (Which services were selected from the list above?)	<b>Affected Population Groups</b> (Which populations were identified as affected?)	<b>Affected Age Groups</b> (Which age groups were identified as affected?)
<i>Example: Applied Behavior Analysis</i>	<i>Example: Autism, Substance Abuse</i>	<i>Example: No, there are not any specific age groups</i>

### **Barriers**

On a 5-point scale, with one (1) being 'Not At All' and five (5) being 'A Great Deal,' please indicate the impact the following barriers have had on your community's ability to develop the services you have identified. Also, please add specific comments under each barrier, as needed.

<b>Barrier</b>	<b>Rating (1 through 5)</b>	<b>Comments (as needed)</b>
Need for greater collaboration and consensus		
Lack of funding		
Lack of transportation		
Provider availability		
Need for more information and data		
Other (as needed)		

### **Changes to Community-Based Services Availability**

Has your locality initiated actions over the past year to address the perceived service barriers (from the list in the table above)?

- ☐ Yes
- ☐ No

(if yes):

What are those actions? Please provide comments below: