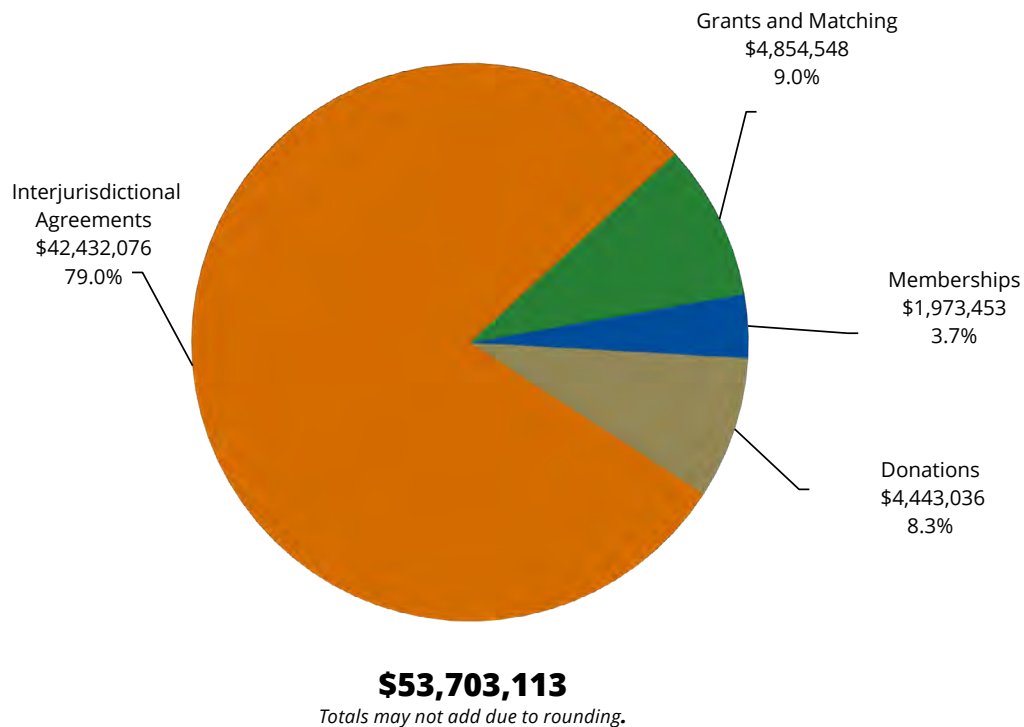


Agreements, Donations, Grants & Memberships

Expenditure Budget



The Agreements, Donations, Grants, and Memberships section contains the following areas:

- A. Interjurisdictional Agreements**
- B. Donations**
 - Community Partners Program
 - In-Kind Donations
- C. Grants and Matching Funds**
- D. Memberships**

These areas support the County by delivering services and programs in a cost-effective manner, minimizing the need for additional personnel and expenditure budgets. By leveraging these funding areas, the County can redirect resources towards strategic priorities while avoiding the higher costs associated with direct service delivery or program expansion.

Interjurisdictional agreements establish shared costs for specific expenditures, such as the Birmingham Green facility, where costs are allocated based on resident utilization, formula, or other requirements. Memberships enable the County to collaborate with local, state, and national organizations, fostering partnerships that enhance service delivery and resource sharing. Grants and Matching Funds provide the County with opportunities to secure additional financial resources by aligning local contributions with external funding, amplifying the impact of County programs and initiatives.

The Community Partners Program and In-Kind Donations enhance the County's ability to support critical services by partnering with nonprofit and community-based organizations. Community Partners, which are non-profit organizations receiving direct or indirect funding from the County, help reduce service costs by leveraging scarce County resources alongside other funding sources and fundraising efforts. These partnerships enable residents to access direct services more efficiently, often providing quicker responses to community needs. In-Kind Donations further extend the County's capacity to meet community needs by providing goods, services, or expertise without requiring financial outlays.

Agreements, Donations, Grants & Memberships

Agreements

Interjurisdictional Agreements – These organizations receive funding according to formulae, criteria, or other requirements. This includes support for certain community infrastructure improvements approved by the Board of County Supervisors.

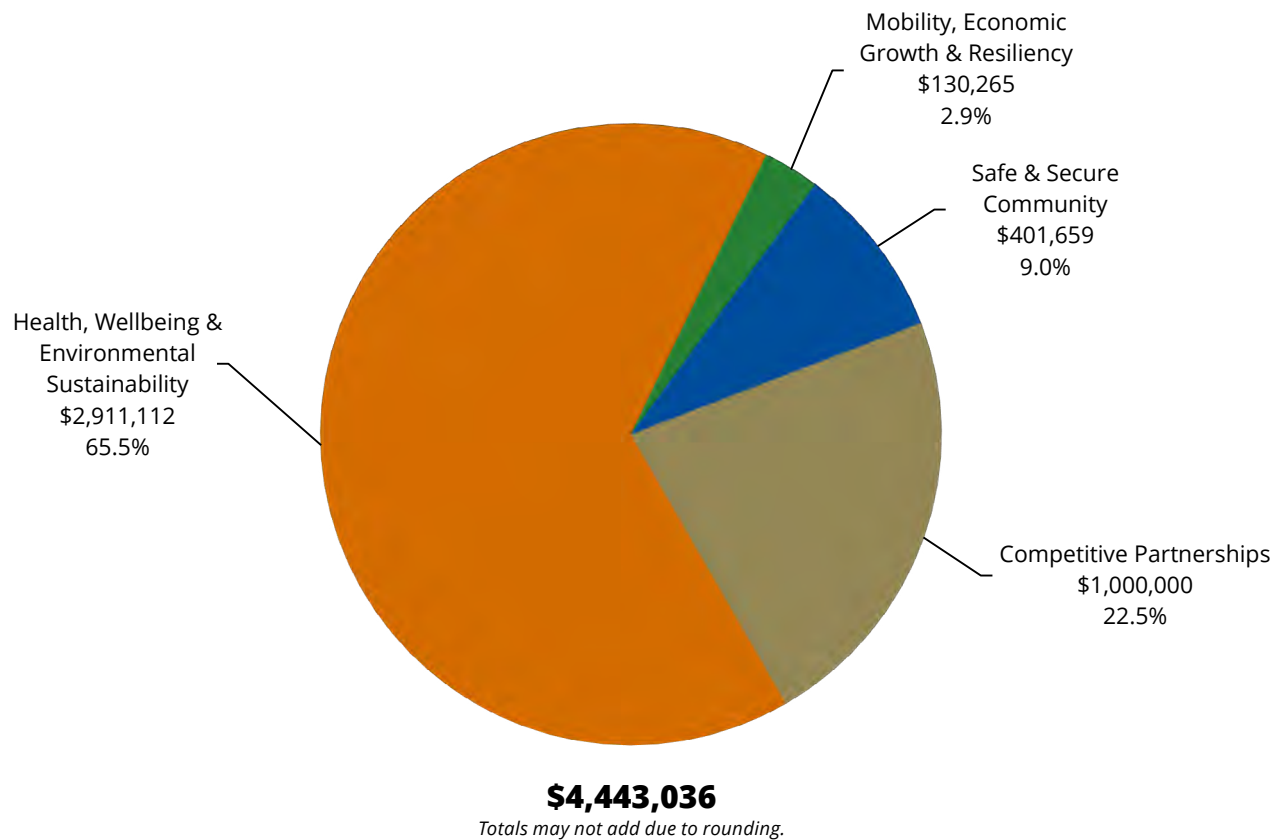
Host Agency	FY26 Adopted	Change FY26 to FY27	FY27 Adopted	Funding Source
Aging				
• Birmingham Green	\$2,607,335	\$147,076	\$2,754,411	General Fund
Total Aging	\$2,607,335	\$147,076	\$2,754,411	
Board of County Supervisors				
• Prince William Chamber of Commerce	\$8,000	\$0	\$8,000	General Fund
Total Board of County Supervisors	\$8,000	\$0	\$8,000	
Community Infrastructure & Program Support				
• Hylton Performing Arts Center (Final debt service payment: 2/2032)	\$1,884,377	\$15,030	\$1,899,407	General Fund
• Northern Virginia Community College	\$1,157,177	\$11,021	\$1,168,198	General Fund
• Northern Virginia Criminal Justice Training Academy (Final debt service payment: 6/2026)	\$291,755	(\$291,755)	\$0	General Fund
Total Community Infrastructure & Program Support	\$3,333,309	(\$265,704)	\$3,067,605	
Fire & Rescue				
• National Capital Regional Intelligence Center	\$15,412	\$0	\$15,412	General Fund
• Northern Virginia Emergency Response System	\$0	\$447,150	\$447,150	General Fund
Total Fire & Rescue	\$15,412	\$447,150	\$462,562	
Public Works				
• Soil and Water Conservation District	\$339,745	\$42,000	\$381,745	Stormwater Fee
Total Public Works	\$339,745	\$42,000	\$381,745	
Transit				
• Potomac Rappahannock Transportation Commission (PRTC) (Total)	\$28,829,800	\$1,035,800	\$29,865,600	
◦ Local Transit Subsidy to PRTC	\$17,581,500	\$42,000	\$17,623,500	Motor Fuels Tax
◦ Local Transit Subsidy to PRTC	\$1,675,276	(\$4,520)	\$1,670,756	Motor Fuels Tax Fund Balance
◦ Local Transit Subsidy to PRTC	\$5,900,000	\$0	\$5,900,000	Grantor's Tax
◦ Local Transit Subsidy to PRTC	\$3,523,024	(\$223,024)	\$3,300,000	Transient Occupancy Tax
◦ Local Transit Subsidy to PRTC	\$0	\$1,221,344	\$1,221,344	NVTA 30% Funding
◦ Wheels to Wellness	\$150,000	\$0	\$150,000	Transient Occupancy Tax
• Virginia Railway Express	\$5,842,154	\$0	\$5,842,154	NVTA 30% Funding
Total Transit	\$34,671,954	\$1,035,800	\$35,707,754	
Transportation & Capital Construction				
• Stafford Regional Airport Commission	\$50,000	\$0	\$50,000	General Fund
Total Transportation & Capital Construction	\$50,000	\$0	\$50,000	
TOTAL INTERJURISDICTIONAL	\$41,025,754	\$1,406,322	\$42,432,076	

Note: Totals may not add due to rounding.

Agreements, Donations, Grants & Memberships

Donations

Community Partners Program



Agreements, Donations, Grants & Memberships

Strategic Community Partners Program – For the FY2027 Budget, the Strategic Community Partners will continue at the same funding level as budgeted for the FY26 budget. Strategic Community Partners Program funding is provided via donation and in accordance with a memorandum of understanding.

Host Agency	FY26 Adopted	Change FY26 to FY27	FY27 Adopted	Funding Source
Health, Wellbeing & Environmental Sustainability				
Aging				
• Independence Empowerment Center	\$45,897	\$0	\$45,897	General Fund
• Legal Services of Northern Virginia	\$238,423	\$0	\$238,423	General Fund
Total Aging	\$284,319	\$0	\$284,320	
Community Services				
• ACTS (Total)	\$690,676	\$0	\$690,676	General Fund
◦ Domestic Violence Helpline	\$259,291	\$0	\$259,291	
◦ Emergency Shelter	\$431,385	\$0	\$431,385	
• The Arc of Greater Prince William	\$38,720	\$0	\$38,720	General Fund
• Good Shepherd Housing Foundation	\$112,740	\$0	\$112,740	General Fund
Total Community Services	\$842,136	\$0	\$842,136	
Parks & Recreation				
• The Arc of Greater Prince William	\$61,952	\$0	\$61,952	General Fund
• Boys & Girls Club	\$155,324	\$0	\$155,324	General Fund
• Special Olympics	\$23,232	\$0	\$23,232	General Fund
Total Parks & Recreation	\$240,508	\$0	\$240,508	
Public Health				
• Northern Virginia Family Service - Pharmacy Central	\$115,957	\$0	\$115,957	General Fund
• The Metropolitan Washington Ear	\$5,578	\$0	\$5,578	General Fund
Total Public Health	\$121,535	\$0	\$121,535	
Social Services				
• ACTS (Total)	\$387,927	\$0	\$387,927	General Fund
◦ Case Management Services	\$117,801	\$0	\$117,801	
◦ Homeless Shelter	\$216,051	\$0	\$216,051	
◦ Landlord Retention	\$54,075	\$0	\$54,075	
• Creating Foundation for Hope (CFH) formerly Catholics for Housing	\$40,936	\$0	\$40,936	General Fund
• Good Shepherd Housing Foundation	\$32,784	\$0	\$32,784	General Fund
• House of Mercy	\$6,127	\$0	\$6,127	General Fund
• Human Services Alliance of Greater Prince William	\$198,399	\$0	\$198,399	General Fund
• Northern Virginia Family Service (Total)	\$693,391	\$0	\$693,391	General Fund
◦ Healthy Families	\$250,665	\$0	\$250,665	
◦ Landlord Retention	\$54,075	\$0	\$54,075	
◦ Rapid Re-Housing	\$81,872	\$0	\$81,872	
◦ SERVE Homeless Shelter	\$306,779	\$0	\$306,779	
• StreetLight Community Outreach Ministries (Total)	\$63,049	\$0	\$63,049	General Fund
◦ Homeless Prevention	\$40,936	\$0	\$40,936	
◦ Supportive Housing Program	\$22,113	\$0	\$22,113	
• The Good News Community Kitchen	\$6,127	(\$6,127)	\$0	General Fund
Total Social Services	\$1,428,740	(\$6,127)	\$1,422,613	
Total Health, Wellbeing & Environmental Sustainability	\$2,917,238	(\$6,127)	\$2,911,112	

Note: Totals may not add due to rounding.

Agreements, Donations, Grants & Memberships

Host Agency	FY26 Adopted	Change FY26 to FY27	FY27 Adopted	Funding Source
Mobility, Economic Growth & Resiliency				
Public Works				
• Keep Prince William Beautiful - Litter Control	\$108,152	\$0	\$108,152	Solid Waste Fee
• Keep Prince William Beautiful - Recycling	\$22,113	\$0	\$22,113	Solid Waste Fee
Total Public Works	\$130,265	\$0	\$130,265	
Total Mobility, Economic Growth & Resiliency	\$130,265	\$0	\$130,265	
Note: Totals may not add due to rounding.				
Safe & Secure Community				
Criminal Justice Services				
• Volunteer Prince William	\$221,651	\$0	\$221,651	General Fund
Total Criminal Justice Services	\$221,651	\$0	\$221,651	
Fire & Rescue				
• American Red Cross	\$23,872	\$0	\$23,872	General Fund
• Volunteer Prince William	\$23,870	\$0	\$23,870	General Fund
Total Fire & Rescue	\$47,742	\$0	\$47,742	
Office of Community Safety (Executive Management)				
• Northern Virginia Family Service - Intervention, Prevention, and Education	\$132,266	\$0	\$132,266	General Fund
Total Office of Community Safety	\$132,266	\$0	\$132,266	
Total Safe & Security Community	\$401,659	\$0	\$401,659	
Note: Totals may not add due to rounding.				
Competitive Community Partners Program				
• Standard and Micro Partnerships	\$575,000	\$425,000	\$1,000,000	General Fund
Total Competitive Community Partners Program	\$575,000	\$425,000	\$1,000,000	
TOTAL DONATIONS	\$4,024,162	\$418,873	\$4,443,036	
Note: Totals may not add due to rounding.				
* For more detail on grant awardees please see the Community Partners website .				

ACTS

ACTS services to County residents include Helpline, a 24 hour/365-day free, confidential telephone service to help callers with problem solving and crisis situations. ACTS also operates Turning Points, the only domestic violence (DV) intervention program serving Prince William County. The ACTS Housing Services operates an emergency shelter, transitional housing, and permanent affordable housing.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Community Services					
Emergency Shelter/Domestic Violence/Sexual Assault Services	\$647	\$679	\$691	\$691	\$691
Number of DV calls received from PWC Police onsite during a DV situation	416	444	519	366	450
Number of DV victims receiving services as a result of lethality assessment protocol	416	444	519	366	450
Number of DV victims receiving services for the first time as a result of lethality assessment protocol	416	444	519	366	450
Number of clients served (including emergency shelter and safe house residents)	276	246	1,000	170	1,000

Agreements, Donations, Grants & Memberships

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Homeless Emergency Shelter and Overnight Care	\$359	\$377	\$388	\$388	\$388
Households in RRH are permanently housed at exit	32%	53%	53%	72%	75%
Single households move into permanent housing at exit	43%	49%	50%	43%	50%
Family households move into permanent housing at exit	75%	33%	48%	34%	50%
Households maintaining utility services	448	652	156	595	613

American Red Cross

American Red Cross provides disaster relief assistance to residents affected by fire and flooding and is a partner in the County emergency plan providing mass care-shelter and feeding in times of larger scale disasters. American Red Cross services are available to the entire County.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Fire & Rescue					
Community Safety	\$22	\$23	\$24	\$24	\$24
Provide immediate emergency assistance to residents affected by disaster	320	213	247	250	225

The Arc of Greater Prince William

The Arc provides quality services and support for children and adults with intellectual and development disabilities to achieve their greatest potential for growth and independence.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Parks & Recreation					
Recreation Services	\$57	\$60	\$62	\$62	\$62
Number attending special events	2,223	2,000	1,910	1,700	2,000
Number participating in children's events	225	200	250	250	275

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Community Services					
Family Support Services	\$36	\$38	\$39	\$39	\$39
Information and referral	659	707	684	700	700
Education workshops for families	16	11	19	15	20
Number of attendees at workshops	307	192	505	250	300

Agreements, Donations, Grants & Memberships

Boys & Girls Club (B&GC)

B&GC supports positive youth development in a welcoming and safe environment. Children ages 5-18 participate in a variety of activities that enhance educational goals, leadership development, and life skills.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Parks & Recreation					
Administration and Communication	\$144	\$151	\$155	\$155	\$155
Number of children served (Hylton, West End, and Dumfries B&GC)	1,891	2,016	2,043	2,200	2,200

Creating Foundation for Hope (CFH)

CFH provides affordable housing opportunities to low-to-moderate income households throughout Northern Virginia. The continuum of housing within CFH provides the ability to help participants understand how to obtain and sustain an adequate home.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Homeless Initiative	\$38	\$40	\$41	\$41	\$41
Total PWC residents assisted	648	4,840	26,714	4,500	25,000

The Good News Community Kitchen

To rebuild and strengthen communities by fighting hunger one meal at a time.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Mobile Meals and Trends to Transition	\$6	\$6	\$6	\$6	\$0
Meals-To-Go Kits for 50 PWC students at 10 PWC schools twice monthly	115	115	20	30	-
Emergency Meal Units for 150 PWC families annually	100	100	45	100	-

Good Shepherd Housing Foundation (GSHF)

GSHF provides housing for chronically mentally ill adults and chronic low-income families in the community. Services include case management, rental assistance, supportive services (transportation, assistance toward childcare), and emergency funding to families in the program.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Community Services					
Mental Health Residential Services	\$104	\$109	\$113	\$113	\$113
Clients served by GSHF	28	25	25	26	26

Agreements, Donations, Grants & Memberships

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Homeless Emergency Shelter and Overnight Care	\$30	\$32	\$33	\$33	\$33
GSHF partnership families served	6	7	6	5	5

House of Mercy

House of Mercy provides food, clothing, and education for those in need.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Food Pantry Partnership	\$6	\$6	\$6	\$6	\$6
Value of total assistance given	\$2,897,112	\$4,435,826	\$3,323,220	\$5,500,000	\$5,500,000
Number of individuals served	53,452	75,412	74,356	80,000	80,000

Human Services Alliance of Greater Prince William

The Human Services Alliance of Greater Prince William will be the catalyst for greater partnerships and collaboration among its network of human services organizations, the faith community, other community organizations, and interested citizens to enhance the lives of the people they support.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
All Human Services Programs	\$183	\$193	\$198	\$198	\$198
New collaborative partnerships/projects	40	20	10	30	10

Independence Empowerment Center (IEC)

IEC provides supportive services to persons with disabilities, which allow them to remain in or return to their homes, direct training on independent living skills, Medicaid waiver program coordination, and educational assistance to schoolchildren and their families. The IEC serves County residents of all ages with any type of disability.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Aging					
Supportive Services	\$42	\$45	\$46	\$46	\$46
Persons with disabilities served by IEC case management services	333	450	333	465	350

Agreements, Donations, Grants & Memberships

Keep Prince William Beautiful (KPWB)

KPWB educates school children, civic associations, and community groups on litter removal, recycling, and water quality through the following programs: Adopt-a-Spot, semi-annual community cleanup campaigns, clean shopping center program, county-wide litter surveys, and the Speakers Bureau.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Public Works					
Solid Waste - Litter Control	\$100	\$105	\$108	\$108	\$108
Clean shopping center participants (centers)	8	13	22	20	30
Community cleanups	151	168	163	200	200

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Public Works					
Solid Waste - Recycling	\$20	\$21	\$22	\$22	\$22
Recycling presentation attendees (youth and adults)	1,481	2,503	1,286	4,500	3,000

Legal Services of Northern Virginia (LSNV)

LSNV provides critical civil legal services free of charge to elderly, disabled, and low-income individuals and families in PWC in order to maintain adequate shelter, income, family stability, and medical care.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Aging					
Senior Centers	\$220	\$231	\$238	\$238	\$238
Legal services cases	1,320	1,365	1,380	1,200	1,200
Contribution per PWC client (actual dollar amount)	\$167	\$169	\$172	\$198	\$198
Contribution per PWC household member benefit (actual dollar amount)	\$73	\$81	\$86	\$91	\$91

The Metropolitan Washington Ear, Inc.

The Metropolitan Washington Ear, Inc. provides radio reading services, dial-in instructions, newspaper, and magazine services to blind, visually impaired, and disabled individuals who can no longer read ordinary print.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Public Health					
General Medicine	\$5	\$5	\$6	\$6	\$6
Clients served by Washington Ear	100	52	80	75	106

Agreements, Donations, Grants & Memberships

Northern Virginia Family Service (NVFS)

NVFS services to County residents include rapid rehousing, transitional and permanent housing programs for low-income clients, temporary emergency shelter, housing location services, children's services, life skills and parenting support, child abuse prevention, and linkage to consistent child health care providers for County families at risk for poor childhood outcomes. Additionally, NVFS provides a gang intervention, prevention, and education program to ensure gang involved youth and youth at risk of gang involvement are better able to resist gangs.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Office of Community Safety					
Intervention, Prevention and Education	\$122	\$128	\$132	\$132	\$132
Non-gang at-risk youth who remain non-gang involved	100%	95%	100%	95%	95%
Number of open case capacity at a time	-	-	27	10	10

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Public Health					
General Medicine	\$107	\$113	\$116	\$116	\$116
% of clients reporting an improvement in their health status served by Pharmacy Central	87%	97%	100%	90%	90%

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Child Welfare, Homeless Emergency Shelter and Overnight Care	\$641	\$673	\$693	\$693	\$693
Healthy families children assigned a primary health care provider within two months of enrollment	100%	95%	100%	85%	90%
Households in RRH permanently housed at exit	72%	91%	73%	75%	74%
Households prevented from becoming homeless	97%	99%	97%	95%	95%
Households in Emergency Shelter permanently housed at exit (individuals)	45%	35%	33%	44%	38%
Households in Emergency Shelter permanently housed at exit (families)	42%	79%	61%	64%	61%

Special Olympics

Special Olympics provides sports training programs in athletics, aquatics, basketball, bocce, bowling, floor hockey, golf, powerlifting, skiing, soccer, and tennis. Special Olympics also offers a program for children two to seven years of age called the Young Athlete Program through a network of volunteers. Athletes pay nothing to participate.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Parks & Recreation					
Recreation Services	\$21	\$23	\$23	\$23	\$23
Athletic events for the intellectually disabled	289	250	250	250	250

Agreements, Donations, Grants & Memberships

StreetLight Community Outreach Ministries

StreetLight's supported housing program provides group homes for homeless adults with supported services including budgeting, substance abuse counseling, employment counseling, career development, and volunteer mentoring.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Social Services					
Homeless Emergency Shelter and Overnight Care	\$58	\$61	\$63	\$63	\$63
Households in Permanent Supportive Housing are permanently housed at exit	33%	100%	NA	100%	100%
Adults in Permanent Supportive Housing are employed at exit	100%	60%	100%	60%	80%

Volunteer Prince William (VPW)

VPW places and tracks court-ordered community service clients and provides written reports to Criminal Justice Services (CJS) probation officers or directly to the adult and juvenile court systems. VPW also serves as the County's point of contact for agencies and community partners to connect volunteers with opportunities to serve throughout the County.

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Criminal Justice Services (CJS)					
Local Criminal Justice Support	\$205	\$215	\$222	\$222	\$222
CJS and General District Court placements	125	84	114	156	179
Community volunteers for short term community projects	9,500	9,430	10,503	11,640	13,968
Community service hours performed	12,939	4,007	3,594	14,150	16,980

Measures (Dollar amounts expressed in thousands)	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Adopted	FY27 Adopted
Fire & Rescue					
Community Safety	\$22	\$23	\$24	\$24	\$24
Volunteer recruitment	676	1,725	1,200	1,200	1,440
Volunteer outreach and training	225,608	230,000	232,000	232,000	235,000

Agreements, Donations, Grants & Memberships

Competitive Community Partners Program – The Competitive Community Partners Program started with a soft rollout in FY25 that included a \$250,000 budget and creation of the Community Partners Selection Committee. The FY26 budget for the Competitive Community Partners Program increased to \$575,000. The Competitive Community Partners Program will increase by \$425,000 for a total budget of \$1,000,000 in the FY2027 Budget.

The FY27 Competitive Community Partners Program information session was held in February 2026. For more information regarding the Competitive Community Partners Program please visit the Program's [website](#). During the Information Session, the annual Competitive Community Partners Program Standard and Micro Partnerships were presented.

- **The Standard Partnership** is for more established non-profits that can apply for grant funding up to \$50,000. To qualify, the non-profit must have been in existence for a minimum of three years, have identifiable leadership, and provide all required financial information to participate in the grant process.
- **The Micro Partnership** is designed for emerging non-profits that can apply for grant funding of up to \$5,000. To qualify, the non-profit must have been in existence for a minimum of one-year, have identifiable leadership, and provide all required financial information to participate in the grant process.

FY2027 Standard Community Partners		
Organization	Funding Amount	Description of Service
ACTS	\$50,000	Funding will support Sexual Assault/Domestic Violence Services. A coordinated system of care that includes a 24-hour crisis response line, hospital accompaniment, forensic exam advocacy, court advocacy, and ongoing case management. Survivors receive safety planning, trauma-informed counseling referrals, and support navigating legal and medical systems.
Boxes of Basics	\$50,000	Funding will be used to provide children with a full seasonal wardrobe, each Box of Basics is curated for an individual child, including multiple school and play outfits, and essentials.
Capital Area Food Bank (CAFB)	\$50,000	CAFB will utilize grant funds to expand our Food+Education and Workforce Success Scholarship Program at the NOVACC Workforce Development Center and support the basic food needs of students at our college pantries) by enabling us to provide over 10,000 meals to students in need.
Lunera Health	\$50,000	This project will improve health status of our region's most vulnerable people: poor pregnant women of color living in PWC. Through the expansion of comprehensive perinatal and postpartum care. Providing comprehensive primary health care for the underserved residents of PWC including pediatrics, family medicine, internal medicine, infectious disease, behavioral health, psychiatry, dental and pharmacy services.
Northern Virginia Family Services (NVFS)	\$50,000	Funds will support NVFS Early Childhood Education (ECE) programming. NVFS provides comprehensive, full-day, full-year child development services to three- and four-year old children and their families who live in Greater Prince William, with a special focus on helping preschoolers develop the early reading and math skills they need to be successful in school.
Northern Virginia (NOVA) Food Rescue	\$50,000	Northern Virginia Food Rescue addresses both food waste and hunger in the region by rescuing surplus food from grocery stores, restaurants, farms, and other sources and distributing it to local food banks, shelters, schools, and other agencies that serve low-income and vulnerable populations.
Northern Virginia Veterans Association	\$50,000	NOVA Veterans provides holistic personalized support for vulnerable veterans. This investment will continue serving PWC's vulnerable veterans, including outreach and identifying PWC veterans who require personalized, coordinated support to obtain essential, needed services that impact our veterans' social determinants/drivers of health and their associated health-related social needs.

Agreements, Donations, Grants & Memberships

Organization	Funding Amount	Description of Service
Opportunities, Alternatives, and Resources (OAR)	\$50,000	These funds will be used specifically to strengthen evidence-based case management grounded in proven approaches, including cognitive-behavioral coaching, motivational interviewing, trauma-informed care, and strengths-based planning. Alongside case management, this funding will also support services like housing stability, employment readiness, and emergency assistance for residents returning from incarceration.
PWC Community Foundation (PWCCF)	\$50,000	PWCCF provides integrated, community-based programs that address food insecurity, economic stability, and educational advancement for residents across Prince William County.
Rainbow Riding	\$50,000	Therapeutic Riding (TR) and Equine-Assisted Therapy (EAT) uses the horse's (Rainbow currently has 10 equines) ability to re/act to emotional and physical energy, read and communicate verbal and non-verbal clues, and capacity to "elevate" a rider to improve physical, developmental, intellectual, and mental health/behavioral disabilities.
Salvation Army	\$50,000	The program provides both food assistance and emergency rent and utility assistance, supported by case management and referrals, to low-income individuals and families in PWC facing financial hardship.
Scouting America	\$50,000	Funding will support leadership and character education programing for boys and girls ages 5 through 20 who are residents of PWC as well as their families.
Virginia Community Food Connections (VCFC)	\$50,000	VCFC provides expanded fresh food access for vulnerable Prince William County residents through the Supplemental Nutrition Assistance Program (SNAP) and Virginia Fresh Match (VFM) program at the Dale City Farmers Market.
Women Giving Back	\$50,000	To provide clothing, shoes, food, diapers, school supplies and other essentials to women and children in crisis throughout the county.
NAMI Prince William	\$45,000	Funding will support the all-volunteer organization made up of persons with "lived experience" of mental health, has provided free mental health awareness, support, education, and advocacy to residents of Prince William.
NatureBridge	\$40,000	NatureBridge delivers a 3-day, 2-night overnight environmental science program for PWCPS students at our campus in Prince William Forest Park, fostering environmental literacy and long-term stewardship for local youth. Serving primarily middle school students from under-resourced communities, trained educators lead hands-on, inquiry-based learning in ecology, watershed science, and climate studies, aligned with Virginia Standards of Learning.
Literacy Volunteers of America Prince William (LVA-PW)	\$38,000	LVA-PW provides low-income, low literate PWC residents with ESL (reading, writing, speaking, listening) classes while integrating health literacy topics throughout the year. This includes teaching parents of students at PWCS Title 1 schools. This program offers classes in ESL, Digital Literacy, Health Literacy, and Citizenship. All classes are free.
Future Kings	\$35,000	Funding will support the implementation of the Future Kings UAS Drone Engineering Workforce Pipeline Pilot, a 20-week program designed to prepare Prince William County students from underserved communities for careers in the rapidly growing unmanned aircraft systems industry. This investment will enable participants to earn industry-recognized credentials, technical competencies, and workforce-readiness skills aligned with local employer demand.
CASA, Inc	\$30,000	Funding will support CASA's English for Speakers of Other Languages program will engage 510 students over one year in essential lifelong learning classes to build English language skills for life and work. Students from over 15 countries and various educational backgrounds enroll in one of three class levels, from Basic to High Beginner.

Agreements, Donations, Grants & Memberships

Organization	Funding Amount	Description of Service
The Women's Center	\$25,000	Through the Enhanced Access to Mental Health Program, the Center provides culturally appropriate trauma informed mental health counseling services to low-income, uninsured and disproportionate community members of all ages, races, ethnicities and genders- regardless of their ability to pay.
Pink Space Theory	\$18,000	Pink Space Theory provides workforce development for youth ages 6 to 18 by offering mentorship, internships, and skill-building programs that enhance educational, leadership, and life skills. Through hands-on workshops, youth master advanced math, technology/coding, science, engineering, and entrepreneurial skills.
Court Appointed Special Advocate (CASA) Children's Intervention Services	\$10,000	To protect and serve the county's abused, neglected and abandoned children; and to provide a voice for these children in court proceedings.

FY2027 Micro Community Partners		
Organization	Funding Amount	Description of Service
Creating Foundations for Hope (CFH, Inc.)	\$5,000	CFH's Security Deposit Program will provide up to \$300 in assistance for households moving into a new rental home in PWC. All payments are made directly to the landlord, with checks issued in the landlord's name.
Northern Virginia Black Chamber of Commerce	\$5,000	The investment will increase participation among PWC businesses and enhance the overall impact of an established, partner-supported initiative. By strengthening the capacity and competitiveness of the local small business community and connecting businesses to broader regional opportunities.
Postpartum Support Virginia	\$5,000	Healthy Moms+, Healthy Babies program provides the following services to families who reside in PWC in English and Spanish: year-round warm-line, social support groups, Mothers & Babies curriculum-based groups, peer mentors, and professional care coordination.
Prolific Visions Restoration Foundation	\$5,000	Funding will allow young women have access to a safe, supportive environment where they can build confidence, develop leadership skills, and strengthen emotional resilience.
Sarahs Way Foundation	\$5,000	Funding will support the Sarah's On-the-Job Training (OJT) Workforce Development Program serving residents of PWC. The funding will support workforce readiness training, industry certifications, participant support services, and employer-based job training placements for individuals facing barriers to employment.
Society of St. Vincent de Paul Our Lady of Angels Conference	\$5,000	Funding will provide financial assistance, food pantry, and other referral services. Financial assistance for utility bills and shutoff notices, prescriptions, winter coats, funeral-related bills, car repairs, and funding for other necessities.
UNITYNow, Inc.	\$5,000	Funding will be used to support direct program services for the UNITYNow Girls to Greatness (G2G) pilot program, serving teen girls residing in group homes and the JDC in PWC. Funding will enable delivery of weekly, structured services to residents who would otherwise lack access to consistent educational and workforce-readiness programming.
YUME Legacy	\$5,000	Funding will provide PWC youth with workforce readiness and leadership development programming that advances economic mobility, promotes positive life outcomes, and increases equitable access to career pathways, mentorship, and essential life skills.

Agreements, Donations, Grants & Memberships

Organization	Funding Amount	Description of Service
Purple Runway	\$4,500	Funding will support the RESET Program for survivors of domestic violence in PWC. To provide direct services, including workshop facilitation, participant materials, wellness resources, and program coordination. Access to trauma informed care and provide survivors with the tools needed to improve emotional well-being, increase safety, and strengthen long term resilience.
Hands on Harvests	\$2,100	Funding will be used for event tabling registrations, seed swap events, social media outreach campaign boosts, printed material, and hosting 8 online, bilingual, seasonally appropriate garden programs with guest speakers.

In-Kind Donations

Host Agency	Community Partner	FY26 Adopted (Estimated Value)	FY27 Adopted (Estimated Value)
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In-Kind donations provided Host Agency.

Community Services	Rainbow Riding Center	\$52	\$52
	• Provide mailbox in office. • Provide conference room for monthly board meetings as needed. • Provide use of copier up to 10,300 copies annually. Estimated value of in-kind service is \$51.50.		

Note: Estimated values for in-kind donations are not included in the community partner donation totals.

Agreements, Donations, Grants & Memberships

Grants

Grants and Matching Funds – These organizations receive funding provided from pass-through grants from the federal or state government and direct County grants that leverage other sources of funding.

Host Agency	FY26 Adopted	Change FY26 to FY27	FY27 Adopted	Funding Source
Aging				
• Legal Services of Northern Virginia	\$15,000	\$0	\$15,000	Federal Pass-Through
• The Medical Team*	\$15,000	\$0	\$15,000	Federal Pass-Through
• Project Mend-A-House	\$15,000	\$0	\$15,000	Federal Pass-Through
Total Aging	\$45,000	\$0	\$45,000	
Community Services				
• Prince William Drop-In Center, Inc.***	\$328,000	\$27,000	\$355,000	State Pass-Through
• Little Jack Bakery***	\$27,000	(\$27,000)	\$0	State Pass-Through
Total Community Services	\$355,000	\$0	\$355,000	
Housing & Community Development				
• CDBG Competitive Awards (Total)	\$390,000	\$0	\$390,000	Federal Pass-Through
◦ <i>INSIGHT Acquisition</i>	\$350,000	\$0	\$350,000	
◦ <i>Streetlight Community Outreach</i>	\$40,000	\$0	\$40,000	
• Emerg Solutions Grant Recipients (Total)	\$121,589	\$0	\$121,589	Federal Pass-Through
◦ <i>ACTS - Emergency Shelter</i>	\$47,184	\$0	\$47,184	
◦ <i>NVFS - Transitional Housing & SERVE Shelter</i>	\$74,405	\$0	\$74,405	
Total Housing & Community Development	\$511,589	\$0	\$511,589	
Non-Departmental				
• Lunera Health **	\$0	\$2,000,000	\$2,000,000	General Fund
Total Non-Departmental	\$0	\$2,000,000	\$2,000,000	
Parks & Recreation				
• Arts Council Grants	\$193,000	\$0	\$193,000	General Fund
Total Parks & Recreation	\$193,000	\$0	\$193,000	
Public Works				
• Keep Prince William Beautiful	\$100,000	\$0	\$100,000	State Pass-Through
Total Public Works	\$100,000	\$0	\$100,000	
Social Services				
• PWC Continuum of Care (CoC) HUD Grant (Total)	\$1,404,771	\$0	\$1,404,771	Federal Pass-Through
◦ <i>ACTS - DV Bonus</i>	\$350,289	\$0	\$350,289	
◦ <i>ACTS - Rapid Rehousing</i>	\$205,664	\$0	\$205,664	
◦ <i>DSS - CoC Planning</i>	\$69,700	\$0	\$69,700	
◦ <i>DSS - Homeless Mgt Info System</i>	\$36,230	\$0	\$36,230	
◦ <i>Good Shepherd Leasing Program</i>	\$169,719	\$0	\$169,719	
◦ <i>PathWay Homes - PSH Bonus</i>	\$293,036	\$0	\$293,036	
◦ <i>PathWay Homes - PSH Leasing</i>	\$112,359	\$0	\$112,359	
◦ <i>StreetLight - PSH House I</i>	\$9,700	\$0	\$9,700	
◦ <i>StreetLight Permanent Supportive Housing</i>	\$158,074	\$0	\$158,074	
• Promoting Safe and Stable Families (Total)	\$245,188	\$0	\$245,188	Federal Pass-Through
◦ <i>ARC (Disability Respite/Interpreter Services)</i>	\$12,400	\$0	\$12,400	
◦ <i>No Va Family Service (Healthy Families)</i>	\$53,711	\$0	\$53,711	
◦ <i>VA Cooperative Extension (Parent Education)</i>	\$102,387	\$0	\$102,387	
◦ <i>Dept of Social Svcs (Family Reunification)</i>	\$76,690	\$0	\$76,690	
Total Social Services	\$1,649,959	\$0	\$1,649,959	
TOTAL GRANTS AND MATCHING FUNDS	\$2,854,548	\$2,000,000	\$4,854,548	

Note: Totals may not add due to rounding.

*ACTS the former provider no longer is providing personal care services.

**A one-time grant of \$2M is included in the FY27 Budget.

***Little Jack Horner's Corner Bakery is no longer a service provider, the \$27K was transferred to Prince William Drop-In Center, Inc.

Agreements, Donations, Grants & Memberships

Memberships

Memberships – The County chooses to be a member of some regional and/or national organizations.

Host Agency	FY26 Adopted	Change FY26 to FY27	FY27 Adopted	Funding Source
Board of County Supervisors				
• Council of Governments	\$751,948	\$166,217	\$918,165	General Fund
• National Association of Counties	\$9,884	\$0	\$9,884	General Fund
• Northern Virginia Regional Commission (NVRC)	\$295,588	\$4,456	\$300,044	General Fund
• NVRC - Strategic Initiatives	\$0	\$64,536	\$64,536	General Fund
• Virginia Association of Counties	\$103,521	\$0	\$103,521	General Fund
Total Board of County Supervisors	\$1,160,941	\$235,209	\$1,396,150	
Economic Development & Tourism				
• Northern Virginia Economic Development Alliance	\$50,000	\$0	\$50,000	General Fund
• Washington Airports Task Force	\$25,000	\$0	\$25,000	General Fund
Total Economic Development & Tourism	\$75,000	\$0	\$75,000	
Planning				
• Coalition of High Growth Communities	\$6,000	\$0	\$6,000	General Fund
Total Planning	\$6,000	\$0	\$6,000	
Public Works				
• NVRC - Occoquan Watershed Mgmt Program	\$94,905	\$1,985	\$96,890	Stormwater Fee
• NVRC - NoVA Waste Management Program	\$15,541	(\$58)	\$15,483	Solid Waste Fee
• Occoquan Watershed Monitoring Lab	\$338,930	\$45,000	\$383,930	Stormwater Fee
Total Public Works	\$449,376	\$46,927	\$496,303	
TOTAL MEMBERSHIPS	\$1,691,317	\$282,136	\$1,973,453	

Notes:

1. Totals may not add due to rounding.

2. In some cases, membership fees may exceed the amount adopted due to when a member organization reports new rates. All agencies will fund additional amounts beyond the listed amount from within their existing, adopted fiscal year budget when fees are due. Agencies will continually assess the services provided and the value of service from the member organization, with each agency responsible for recommending changes to funding amounts or continuing membership within an organization in the future.

